

Stoneham Public Schools

Budget 2016-2017

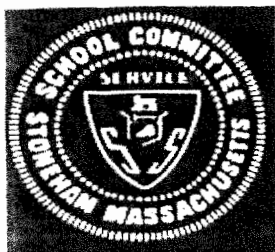




STONEHAM PUBLIC SCHOOLS
149 FRANKLIN STREET
STONEHAM, MASSACHUSETTS 02180
781.279.3802

2016-17

SUPERINTENDENT'S
RECOMMENDED BUDGET



STONEHAM PUBLIC SCHOOLS
149 FRANKLIN STREET
STONEHAM, MASSACHUSETTS 02180
(781) 279-3802

2016-17 SUPERINTENDENT'S RECOMMENDED BUDGET

TABLE OF CONTENTS

	Page
A. BUDGET MESSAGE	2
B. SCHOOL COMMITTEE & ADMINISTRATION	4
C. 2016-17 SCHOOL COMMITTEE PRIORITIES	5
D. 2016-17 SCHOOL BUDGET	6

SUPPORTING DOCUMENTS

E. 2016-17 ENROLLMENT PROJECTIONS	14
F. 2015-16 STAFF CENSUS	15
G. PROJECTED 2016-17 SALARIES	16
H. ELEMENTARY SCHOOL EXPENSES	23
I. MIDDLE SCHOOL EXPENSES	28
J. HIGH SCHOOL EXPENSES	40
K. ATHLETIC BUDGET	52
L. DISTRICT WIDE EXPENSES	54
M. SPECIAL EDUCATION	55
N. TECHNOLOGY	59
O. MAINTENANCE & OPERATIONS	60
P. BUDGET TRENDS	63
Q. TOWN CAPITAL PLAN	64
R. CURRENT FEE SCHEDULE	69
S. TOWN SPENDING COMPARISONS	70
T. SUMMARY OF 2014-15 PERFORMANCE DATA	71
U. MA. ATHLETIC FEE SURVEY	86



STONEHAM PUBLIC SCHOOLS
149 FRANKLIN STREET
STONEHAM, MASSACHUSETTS 02180
781.279.3802

TO STONEHAM SCHOOL COMMITTEE
FROM LES E. OLSON, SUPERINTENDENT
SUBJ 2016-17 SUPERINTENDENT'S RECOMMENDED BUDGET

After five consecutive years of planning for school construction, school demolition, school closing, redistricting, grade reorganization, all day kindergarten, restored elementary specialty courses and new state assessments, it is with a sense of relief – and pride in our accomplishments - that I present a “normal” superintendent’s recommended budget for the 2016-17 school year. This sense of planning for the “routine,” however, does not mean that we are planning for the status quo, as the budget contains recommendations for initiatives to continue moving us forward in instructional technology, the sciences, and plans for improved mathematics instruction.

The budget is based upon the following goals adopted by the Stoneham School Committee on December 10:

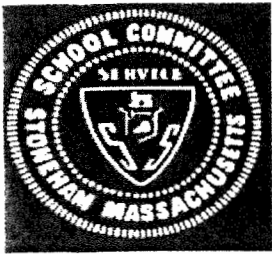
- Add instructional coaches in mathematics and instructional technology
- Identify the preferred administrative structure given the pending retirement of our
Director of Curriculum
- Address science textbooks needs in light of the Next Generation Science Standards
- Upgrade technology infrastructure at the High School
- Continue to improve routine facility systems maintenance and repair
- If we are not invited into the MSBA Eligibility Period based upon our 2015 High School
Statement of Interest, we will need to decide whether to submit a 2016 application
or proceed with needed renovations (beyond the boiler plant) on our own

The requested increase of \$994,964 is composed of the following components:

- Increased salaries net of expected retirements: \$ 623,493
- 5.6 FTE new positions \$ 282,000
 - o Instructional coaches, building maintenance, electives
- Decrease in special education tuitions - \$ 69,083
- Increased investment in instructional technology \$ 103,508
- Other expense spending \$ 56,308
 - o Science textbooks, athletics, NEASC evaluation

Key needs driving the budget increases include the following:

- We are recommending an expansion in our use of instructional coaches beyond the English / Language Arts position we began this year to include mathematics and instructional technology. Given the limited time that we have for professional development and our reluctance to pull teachers out of the classroom during the school day, coaches are an effective tool to make sure teachers have and are using the skills to implement our new mathematics materials and integrate the use of technology in the classroom;



STONEHAM PUBLIC SCHOOLS
149 FRANKLIN STREET
STONEHAM, MASSACHUSETTS 02180
781.279.3802

- An additional teacher at the Central Middle School would allow us to further place grade five on the same schedule as the rest of the school, offer foreign language instruction, and provide a common planning period;
- We have realized that having a trained HVAC technician on staff rather than relying solely on contracted services would improve our ability to provide an appropriate learning environment for our staff and students;
- While we are not expanding our program, there is a need to provide additional budget support for the athletics program due to more students qualifying for financial waivers and a significant increase in the most recent transportation contract;
- The High School will be going through its ten-year evaluation and hosting a visiting committee from the New England Association of Schools and Colleges;
- We need to provide the same level of infrastructure support and wireless access at the High School as is available for instructional use at the elementary and Central Middle Schools;
- There is a request for new textbooks for Grade 7 Life Science, Grade 8 Physical Science, and High School Earth Science and High School Chemistry courses.

In planning for 2016-17 and beyond, we also need to be aware of the following issues:

- 2015-16 saw our first enrollment increase in eleven years. While the anticipated opening of the Fallon Road development in the spring of 2017 should have a negligible impact on student enrollment, the planned hospital site and Weiss Farm developments would have a more substantial impact.
- Federal grant dollars continue to shrink. As these funds provide critical services, we need to replace these funds in our operating budget. State circuit breaker funds will also decrease, reflecting lower costs for out of district tuitions.
- The state is moving from a "low income" student-need standard based solely on participation in free and reduced lunch programs to an "economically disadvantaged" standard based upon participation in any state or federal program. While our percentage of identified students will increase, it will probably not keep pace with the larger urban areas, putting further pressure on our share of grant funds.
- Finally, as illustrated by the recent failure of our heating plant, we can no longer postpone critical repairs and renovations to the High School.

I am pleased to present this budget on behalf of the students and staff of the Stoneham Public Schools. Please contact me if you have any questions about the information in this document.

Sincerely,

Les E. Olson
Superintendent

STONEHAM SCHOOL COMMITTEE

Shelly MacNeill, Chair
David Maurer, Vice Chair
Marie Christie
Jeanne Craigie
Shawn McCarthy

STONEHAM SCHOOL ADMINISTRATION

Dr. Les Olson, Superintendent	279-3802
Patty Messina, Director of Curriculum	279-3802
Martha Bakken, Director of Student Services	279-3810
Francine Bouchard, Director of School Finance	279-3804
Kathy Martin, Director of Instructional Technology	279-3810
Donna Cargill, Principal, Stoneham High School	279-3810
Assistant Principals: Stephen Burnham, Craig Murray	
Chris Banos, Principal, Stoneham Central Middle School	279-3840
Assistant Principal: Sandra Fulmer	
Sharon Bird, Principal, South School	279-3880
Maura Donoghue, Principal, Robin Hood School	279-3870
Sarah Hardy, Principal, Colonial Park School	279-3890

Program Supervisors:

- Kate Burnham, Secondary Special Education 9-12
- Sharon Chapman, Science & Health 5-12
- MaryBeth Ebert, Elementary Special Education PK-4
- Karen Hamond, Mathematics 5-12
- Pam MacDonald, Middle School Special Education 5-8
- David Pignone, Athletics & Physical Education PK-12
- Paula Sampson, Social Studies 5-12
- Krista Stevens, English 5-12

- Danielle Catalano, Fine Arts Department Head PK-12
- Jennifer Christopher, World Languages Dept Head 5-12
- Nicole Gustafson, Guidance Department Head 9-12

Rodger Windt, Director of Facilities

2016-17 BUDGET PRIORITIES

- Add instructional coaches in mathematics and instructional technology to assist classroom teachers in curriculum implementation
- Identify the preferred administrative structure given the pending retirement of our Director of Curriculum
- Address science textbooks needs in light of the Next Generation Science Standards
- Upgrade technology infrastructure and wireless access within the High School so that it is comparable to the Central Middle School
- Continue to improve routine facility systems maintenance and repair
- If we are not invited into the MSBA Eligibility Period based upon our 2015 High School Statement of Interest, we will need to decide whether to submit a 2016 application or proceed with needed renovations (beyond the boiler plant) on our own

FUTURE BUDGET NEED

- For 2017-18, we should plan for a new Central Middle School mathematics series with an estimated cost of \$80,000

COMPONENTS OF INCREASE

FY16 ADJUSTMENTS & RETIREMENTS			
STEPS, LANES AND LONGEVITY		-\$163,188	
COST OF LIVING AGREEMENTS		\$464,800	
NEW STAFF		\$321,881	
		\$282,000	
HVAC TECHNICIAN (1.0 FTE)	\$50,000		
MATH COACH (1.0 FTE)	\$50,000		
INSTRUCTIONAL TECH COACH (1.0)	\$50,000		
CMS ELECTIVES (1.1 FTE)	\$52,000		
H S RESOURCE (.5 FTE)	\$25,000		
H S ELECTIVES (1.0 FTE)	\$55,000		
SALARY INCREASE		\$905,493	4.4%
INSTRUCTIONAL TECHNOLOGY	\$103,508	(Plus \$60K grants and discounts)	
OPERATIONS & MAINTENANCE	-\$16,822		
SPECIAL EDUCATION TUITIONS	-\$69,083		
NEASC EXPENSES	\$22,400		
ATHLETICS	\$40,000		
SCIENCE TEXTS	\$30,500		
ALL OTHER	-\$19,770		
EXPENSE INCREASE		\$90,733	1.8%
TOTAL REQUESTED INCREASE		\$996,226	3.8%
FY17 RECOMMENDED BUDGET		\$26,884,742	

STONEHAM PUBLIC SCHOOLS

2016-2017 BUDGET

PROPOSED - JANUARY 1, 2016

	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	AMOUNT CHANGE	PERCENT CHANGE
A. ELEMENTARY TEACHER SALARIES	\$6,388,552	\$5,955,650	\$5,956,336	\$6,015,629	\$59,293	1.0%
B. CENTRAL MIDDLE SCHOOL TEACHER SALARIES	\$3,246,749	\$4,145,361	\$4,155,780	\$4,329,681	\$173,901	4.2%
C. HIGH SCHOOL TEACHER SALARIES	\$4,679,693	\$4,471,527	\$4,824,529	\$5,100,714	\$276,185	5.7%
D. ADMINISTRATIVE SALARIES	\$1,996,978	\$2,181,955	\$2,243,135	\$2,348,055	\$104,920	4.7%
E. SUPPORT STAFF SALARIES	\$3,295,559	\$3,326,196	\$3,553,015	\$3,844,208	\$291,193	8.2%
F. ELEMENTARY SCHOOL EXPENSES	\$148,875	\$112,461	\$207,540	\$151,490	-\$56,050	-27.0%
G. CENTRAL MIDDLE SCHOOL EXPENSES	\$51,602	\$146,426	\$152,890	\$188,300	\$35,410	23.2%
H. HIGH SCHOOL EXPENSES	\$202,376	\$303,139	\$296,071	\$352,741	\$56,670	19.1%
I1. DISTRICT INSTRUCTIONAL EXPENSES	\$706,761	\$645,846	\$819,305	\$946,813	\$127,508	15.6%
I2. TUITIONS AND TRANSPORTATION	\$2,623,873	\$2,857,975	\$2,623,895	\$2,564,812	-\$59,083	-2.3%
J. UTILITIES & MAINTENANCE	\$945,172	\$724,067	\$942,020	\$925,198	-\$16,822	-1.8%
K. DISTRICT SUPPORT EXPENSES	\$105,164	\$151,702	\$114,000	\$117,100	\$3,100	2.7%
TOTAL	\$24,391,354	\$25,022,305	\$25,888,516	\$26,884,742	\$996,226	3.8%
SUMMARY						
SALARIES	\$19,607,531	\$20,080,689	\$20,732,795	\$21,638,288	\$905,493	4.4%
EXPENSES	\$4,783,823	\$4,941,616	\$5,155,721	\$5,246,454	\$90,733	1.8%
TOTAL	\$24,391,354	\$25,022,305	\$25,888,516	\$26,884,742	\$996,226	3.8%

PLUS GRANTS AND RECEIPTS		FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	\$ CHANGE	% CHANGE
TITLE ONE GRANT	TEACHER SALARIES	\$167,784	\$138,784	\$199,453	\$170,000	-\$29,453	-14.8%
TITLE TWO GRANT	PROFESSIONAL DEVELOPMENT	\$51,245	\$25,587	\$51,876	\$50,000	-\$1,876	-3.6%
EARLY CHILDHOOD GR	PART-TIME TEACHER SALARY	\$17,764	\$18,458	\$17,000	\$17,000	\$0	0.0%
CASIT GRANT	INSTRUCTIONAL SUPPLIES	\$3,000	\$6,000	\$0	\$0	\$0	-----
KINDERGARTEN TUITIONS	TEACHER SALARIES	\$246,448	\$0	\$0	\$0	\$0	-----
KINDERGARTEN GRANT	PROFESSIONAL DEVELOPMENT	\$20,529	\$15,560	\$0	\$0	\$0	-----
CAFETERIA - DIRECT	SALARIES & EXPENSES	\$539,179	\$526,933	\$550,000	\$550,000	\$0	0.0%
AFTERSCHOOL - DIRECT	STIPENDS & EXPENSES	\$164,356	\$202,391	\$150,000	\$150,000	\$0	0.0%
AFTERSCHOOL - OTHER	UTILITIES	\$124,222	\$168,957	\$150,000	\$150,000	\$0	0.0%
ATHLETIC FEES	PROGRAM EXPENSES	\$292,300	\$292,073	\$290,000	\$290,000	\$0	0.0%
PRESCHOOL TUITIONS	TEACHER & PARA SALARIES	\$132,668	\$135,716	\$150,000	\$150,000	\$0	0.0%
FACILITY RENT/MAINT	MAINTENANCE	\$384,261	\$446,373	\$430,000	\$430,000	\$0	0.0%
SPEC EDUC IMPROVEMENT	PROFESSIONAL DEVELOPMENT	\$14,993	\$14,499	\$18,925	\$18,000	-\$925	-4.9%
MISC TUITIONS	TUITIONS	\$5,200	\$6,700	\$0	\$0	\$0	-----
I.D.E.A. GRANT	TUITIONS	\$609,441	\$620,378	\$607,007	\$600,000	-\$7,007	-1.2%
CIRCUIT BREAKER	TUITIONS	\$865,969	\$972,834	\$860,000	\$800,000	-\$60,000	-7.0%
TOTAL GRANTS & RECEIPTS		\$3,639,359	\$3,591,243	\$3,474,261	\$3,375,000	-\$99,261	-2.9%

MAJOR CATEGORIES - FY17	BUDGET	GRANTS	TOTAL	
TEACHER SALARIES	\$15,446,025	\$387,000	\$15,833,025	52%
ADMINISTRATIVE SALARIES	\$2,348,055	\$0	\$2,348,055	8%
SUPPORT SALARIES	\$3,844,208	\$550,000	\$4,394,208	15%
SCHOOL EXPENSES	\$692,531	\$440,000	\$1,132,531	4%
DISTRICT-WIDE INSTRUCTION	\$3,511,625	\$1,418,000	\$4,929,625	16%
UTILITIES & MAINTENANCE	\$925,198	\$580,000	\$1,505,198	5%
DISTRICT-WIDE SUPPORT	\$117,100	\$0	\$117,100	0%
	\$26,884,742	\$3,375,000	\$30,259,742	100%

PART A - ELEMENTARY TEACHERS	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
TEACHERS - CENTRAL SCHOOL REGULAR	\$1,743,396	\$0	\$0	\$0	\$0	---
TEACHERS - COLONIAL PARK SCHOOL REGULAR	\$549,819	\$578,820	\$658,669	\$744,652	\$85,983	13.1%
TEACHERS - COLONIAL PARK SCHOOL SPECIAL EDUC	\$248,640	\$534,600	\$484,816	\$491,415	\$6,599	1.4%
TEACHERS - ROBIN HOOD SCHOOL REGULAR	\$814,577	\$1,020,691	\$1,103,879	\$1,096,797	-\$7,082	-0.6%
TEACHERS - ROBIN HOOD SCHOOL SPECIAL EDUCATION	\$550,608	\$655,677	\$581,940	\$598,265	\$16,325	2.8%
TEACHERS - SOUTH SCHOOL REGULAR	\$826,449	\$1,169,708	\$1,196,008	\$1,191,294	-\$4,714	-0.4%
TEACHERS - SOUTH SCHOOL SPECIAL EDUCATION	\$527,548	\$453,961	\$399,223	\$342,676	-\$56,547	-14.2%
TEACHERS - DISTRICT SPECIALISTS (ARTS, PE, ELL, INST TECH)	\$491,145	\$846,140	\$822,307	\$825,405	\$3,098	0.4%
TEACHERS - ELEMENTARY GUIDANCE	\$144,675	\$207,349	\$213,798	\$220,122	\$6,324	3.0%
DISTRICT WIDE NURSES	\$323,279	\$281,412	\$290,696	\$310,843	\$20,147	6.9%
SPECIAL NEEDS & LITERACY SUMMER SCHOOL	\$83,352	\$75,723	\$90,000	\$90,000	\$0	0.0%
ELEMENTARY SUBSTITUTES	\$75,614	\$111,833	\$80,000	\$70,000	-\$10,000	-12.5%
ELEMENTARY STIPENDS - HEAD & LEAD TEACHERS	\$9,450	\$19,736	\$15,000	\$17,500	\$2,500	16.7%
RESERVED FOR LANE INCREASES	\$0	\$0	\$20,000	\$16,660	-\$3,340	-16.7%
SUBTOTAL ELEMENTARY TEACHERS	\$6,388,552	\$5,955,650	\$5,956,336	\$6,015,629	\$59,293	1.0%

PART B - CENTRAL MIDDLE SCHOOL TEACHERS						
	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
TEACHERS - CENTRAL MIDDLE SCHOOL GRADE 5	\$0	\$479,228	\$475,946	\$484,383	\$8,437	1.8%
TEACHERS - CENTRAL MIDDLE SCHOOL ENGLISH & READING	\$493,898	\$400,453	\$448,804	\$446,802	-\$2,002	-0.4%
TEACHERS - CENTRAL MIDDLE SCHOOL FOREIGN LANGUAGE	\$223,259	\$236,868	\$242,914	\$252,661	\$9,747	4.0%
TEACHERS - CENTRAL MIDDLE SCHOOL MATHEMATICS	\$395,025	\$361,232	\$371,682	\$388,450	\$16,768	4.5%
TEACHERS - CENTRAL MIDDLE SCHOOL SCIENCE & HEALTH	\$375,748	\$394,453	\$395,720	\$393,547	-\$2,173	-0.5%
TEACHERS - CENTRAL MIDDLE SCHOOL SOCIAL STUDIES	\$387,510	\$336,147	\$331,552	\$335,433	\$3,881	1.2%
TEACHERS - CENTRAL MIDDLE SCHOOL INSTRUCTIONAL TECHNOLOG	\$0	\$266,455	\$254,263	\$264,285	\$10,022	3.9%
TEACHERS - CENTRAL MIDDLE SCHOOL FINE ARTS	\$141,993	\$189,300	\$163,230	\$172,576	\$9,346	5.7%
TEACHERS - CENTRAL MIDDLE SCHOOL SPECIAL EDUCATION	\$765,755	\$951,375	\$931,427	\$1,004,019	\$72,592	7.8%
TEACHERS - CENTRAL MIDDLE SCHOOL PHYSICAL EDUCATION	\$138,981	\$140,431	\$142,393	\$145,086	\$2,693	1.9%
TEACHERS - CENTRAL MIDDLE SCHOOL LIBRARY	\$61,584	\$66,245	\$70,428	\$77,309	\$6,881	9.8%
TEACHERS - CENTRAL MIDDLE SCHOOL GUIDANCE	\$230,843	\$247,344	\$252,421	\$260,972	\$8,551	3.4%
CENTRAL MIDDLE SCHOOL STIPENDS	\$0	\$0	\$5,000	\$17,500	\$12,500	250.0%
CENTRAL MIDDLE SCHOOL SUBSTITUTES	\$32,153	\$75,830	\$50,000	\$70,000	\$20,000	40.0%
RESERVED FOR LANE INCREASES	\$0	\$0	\$20,000	\$16,660	-\$3,340	-16.7%
SUBTOTAL MIDDLE SCHOOL TEACHERS	\$3,246,749	\$4,145,361	\$4,155,780	\$4,329,681	\$173,901	4.2%
PART C - HIGH SCHOOL TEACHERS						
	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
TEACHERS - HIGH SCHOOL ENGLISH	\$529,863	\$526,531	\$547,252	\$567,464	\$20,212	3.7%
TEACHERS - HIGH SCHOOL ENGLISH LANGUAGE LEARNERS	\$0	\$0	\$50,256	\$53,101	\$2,845	5.7%
TEACHERS - HIGH SCHOOL FOREIGN LANGUAGES	\$410,258	\$423,756	\$435,426	\$453,443	\$18,017	4.1%
TEACHERS - HIGH SCHOOL MATHEMATICS	\$483,727	\$457,189	\$498,684	\$510,544	\$11,860	2.4%
TEACHERS - HIGH SCHOOL SCIENCE & HEALTH	\$621,394	\$589,599	\$596,560	\$643,110	\$46,550	7.8%
TEACHERS - HIGH SCHOOL SOCIAL STUDIES	\$531,129	\$495,573	\$517,829	\$535,295	\$17,466	3.4%
TEACHERS - HIGH SCHOOL BUSINESS & TECHNOLOGY	\$148,671	\$72,529	\$141,825	\$148,305	\$6,480	4.6%
TEACHERS - HIGH SCHOOL FAMILY & CONSUMER SCIENCE	\$215,232	\$220,889	\$226,673	\$237,748	\$11,075	4.9%
TEACHERS - HIGH SCHOOL FINE ARTS	\$317,441	\$250,588	\$275,080	\$281,978	\$6,898	2.5%
TEACHERS - HIGH SCHOOL PHYSICAL EDUCATION	\$205,285	\$209,472	\$216,034	\$224,280	\$8,246	3.8%
TEACHERS - HIGH SCHOOL SPECIAL EDUCATION	\$538,896	\$509,689	\$589,331	\$657,391	\$68,060	11.5%
TEACHERS - HIGH SCHOOL LIBRARY	\$79,900	\$80,529	\$81,846	\$83,039	\$1,193	1.5%
TEACHERS - HIGH SCHOOL GUIDANCE	\$252,436	\$272,634	\$290,733	\$338,856	\$48,123	16.6%
HIGH SCHOOL SUBSTITUTES	\$49,872	\$45,851	\$50,000	\$50,000	\$0	0.0%
RESERVED FOR LANE INCREASES	\$0	\$0	\$20,000	\$16,660	-\$3,340	-16.7%
HIGH SCHOOL ACTIVITY & DEPT HEAD STIPENDS	\$36,804	\$48,244	\$30,000	\$30,000	\$0	0.0%
ATHLETIC COACHES	\$258,785	\$268,454	\$257,000	\$269,500	\$12,500	4.9%
SUBTOTAL HIGH SCHOOL TEACHERS	\$4,679,693	\$4,471,527	\$4,824,529	\$5,100,714	\$276,185	5.7%

PART D - ADMINISTRATIVE SALARIES						
	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
CENTRAL OFFICE ADMINISTRATORS	\$451,352	\$481,697	\$594,747	\$617,763	\$23,016	3.9%
PRINCIPALS	\$949,732	\$874,097	\$883,739	\$911,670	\$27,931	3.2%
SYSTEMWIDE DIRECTORS	\$188,232	\$293,210	\$199,151	\$204,681	\$5,530	2.8%
PROGRAM & SPECIAL EDUCATION SUPERVISORS	\$407,662	\$532,951	\$565,498	\$613,941	\$48,443	8.6%
SUBTOTAL ADMINISTRATION	\$1,996,978	\$2,181,955	\$2,243,135	\$2,348,055	\$104,920	4.7%
PART E - SUPPORT STAFF SALARIES						
	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
CUSTODIANS	\$829,401	\$846,828	\$831,313	\$855,495	\$24,182	2.9%
PARAS - ELEMENTARY REGULAR EDUCATION	\$246,010	\$190,828	\$200,347	\$207,836	\$7,489	3.7%
PARAS - ELEMENTARY SPECIAL EDUCATION	\$649,617	\$486,342	\$466,830	\$507,662	\$40,832	8.7%
PARAS - CENTRAL MIDDLE SCHOOL REGULAR EDUCATION	\$0	\$0	\$0	\$0	\$0	---
PARAS - CENTRAL MIDDLE SCHOOL SPECIAL EDUCATION	\$169,734	\$311,934	\$284,431	\$319,996	\$35,565	12.5%
PARAS - HIGH SCHOOL REGULAR EDUCATION	\$11,043	\$11,212	\$11,375	\$11,832	\$457	4.0%
PARAS - HIGH SCHOOL SPECIAL EDUCATION	\$120,924	\$121,367	\$126,135	\$128,328	\$2,193	1.7%
TUTORS - ENGLISH LANGUAGE LEARNERS	\$106,122	\$30,432	\$105,179	\$110,395	\$5,216	5.0%
SPECIALISTS -REGULAR EDUCATION (DISTRICT-WIDE)	\$196,121	\$71,783	\$143,196	\$149,443	\$6,247	4.4%
MEDICAL/THERAPEUTIC SPECIALISTS - COLONIAL PARK	\$0	\$150,000	\$250,000	\$249,278	-\$722	-0.3%
MEDICAL/THERAPEUTIC SPECIALISTS - ROBIN HOOD	\$0	\$150,000	\$180,000	\$214,149	\$34,149	19.0%
MEDICAL/THERAPEUTIC SPECIALISTS - SOUTH	\$0	\$39,559	\$41,819	\$55,498	\$13,679	32.7%
TECHNOLOGY SPECIALISTS	\$413,253	\$353,418	\$333,770	\$335,902	\$2,132	0.6%
RESERVE FOR RETIREMENT SAVINGS & NEW STAFF	\$0	\$0	\$0	\$112,000	\$112,000	---
PAYROLL + ACCOUNTS PAYABLE CLERKS	\$86,858	\$88,208	\$93,737	\$95,143	\$1,406	1.5%
CROSSING GUARDS	\$7,063	\$5,328	\$5,793	\$6,280	\$487	8.4%
ELEMENTARY SECRETARIES	\$126,458	\$104,313	\$101,100	\$102,830	\$1,730	1.7%
CENTRAL MIDDLE SCHOOL SECRETARIES	\$33,166	\$62,189	\$69,677	\$73,153	\$3,476	5.0%
HIGH SCHOOL SECRETARIES	\$155,541	\$156,468	\$156,664	\$162,111	\$5,447	3.5%
CENTRAL OFFICE SECRETARIES	\$144,248	\$145,987	\$151,649	\$146,878	-\$4,771	-3.1%
SUBTOTAL SUPPORT STAFF	\$3,295,559	\$3,326,196	\$3,553,015	\$3,844,208	\$291,193	8.2%

PART F - ELEMENTARY EXPENSES

	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
CENTRAL SCHOOL SUPPLIES	\$42,112	\$0	\$0	\$0	\$0	---
COLONIAL PARK SCHOOL CLASSROOM SUPPLIES	\$11,077	\$11,425	\$30,000	\$18,500	-\$11,500	-38.3%
COLONIAL PARK SCHOOL GENERAL SUPPLIES	\$6,271	\$5,989	\$9,130	\$9,130	\$0	0.0%
COLONIAL PARK SCHOOL SPECIAL EDUC SUPPLIES	\$2,011	\$10,834	\$6,800	\$6,800	\$0	0.0%
COLONIAL PARK SCHOOL LIBRARY	\$0	\$238	\$2,000	\$2,000	\$0	0.0%
ROBIN HOOD SCHOOL CLASSROOM SUPPLIES	\$11,158	\$11,791	\$47,000	\$25,050	-\$21,950	-46.7%
ROBIN HOOD SCHOOL GENERAL SUPPLIES	\$4,881	\$7,638	\$11,290	\$11,290	\$0	0.0%
ROBIN HOOD SCHOOL SPECIAL EDUC SUPPLIES	\$4,084	\$2,497	\$5,200	\$5,200	\$0	0.0%
ROBIN HOOD SCHOOL LIBRARY	\$872	\$1,864	\$2,000	\$2,000	\$0	0.0%
SOUTH SCHOOL CLASSROOM SUPPLIES	\$20,483	\$22,824	\$50,900	\$28,000	-\$22,900	-45.0%
SOUTH SCHOOL GENERAL SUPPLIES	\$12,540	\$9,180	\$10,720	\$10,720	\$0	0.0%
SOUTH SCHOOL SPECIAL EDUC SUPPLIES	\$4,022	\$1,843	\$2,500	\$2,500	\$0	0.0%
SOUTH SCHOOL LIBRARY	\$9,037	\$2,394	\$2,000	\$2,000	\$0	0.0%
ELEMENTARY SPECIALS (FINE ARTS / PE / GUIDANCE)	\$4,392	\$9,374	\$13,000	\$13,300	\$300	2.3%
ELEMENTARY PROFESSIONAL DEVELOPMENT	\$15,935	\$14,570	\$15,000	\$15,000	\$0	0.0%
SUBTOTAL ELEMENTARY EXPENSES	\$148,875	\$112,461	\$207,540	\$151,490	-\$56,050	-27.0%

PART G - CENTRAL MIDDLE SCHOOL EXPENSES

	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
CENTRAL MIDDLE SCHOOL ENGLISH & READING EXPENSES	\$6,632	\$10,306	\$13,000	\$12,000	-\$1,000	-7.7%
CENTRAL MIDDLE SCHOOL FOREIGN LANGUAGE EXPENSES	\$865	\$661	\$4,000	\$3,000	-\$1,000	-25.0%
CENTRAL MIDDLE SCHOOL MATHEMATICS EXPENSES	\$4,821	\$10,040	\$11,100	\$14,100	\$3,000	27.0%
CENTRAL MIDDLE SCHOOL SCIENCE & HEALTH EXPENSES	\$6,250	\$30,087	\$33,000	\$49,000	\$16,000	48.5%
CENTRAL MIDDLE SCHOOL SOCIAL STUDIES EXPENSES	\$4,379	\$28,216	\$8,800	\$25,500	\$16,700	189.8%
CENTRAL MIDDLE SCHOOL INSTRUCTIONAL TECHNOLOGY SUPPLIES	\$0	\$15,073	\$10,000	\$15,000	\$5,000	50.0%
CENTRAL MIDDLE SCHOOL ARTS EXPENSES	\$2,588	\$2,715	\$4,000	\$4,000	\$0	0.0%
CENTRAL MIDDLE SCHOOL MUSIC EXPENSES	\$506	\$2,114	\$2,500	\$2,500	\$0	0.0%
CENTRAL MIDDLE SCHOOL SPECIAL EDUCATION EXPENSES	\$1,689	\$5,451	\$8,000	\$8,000	\$0	0.0%
CENTRAL MIDDLE SCHOOL PHYSICAL EDUCATION EXPENSES	\$164	\$0	\$2,500	\$2,500	\$0	0.0%
CENTRAL MIDDLE SCHOOL LIBRARY SUPPLIES & BOOKS	\$5,474	\$7,037	\$11,500	\$11,500	\$0	0.0%
CENTRAL MIDDLE SCHOOL GUIDANCE EXPENSES	\$0	\$1,175	\$1,200	\$1,200	\$0	0.0%
CENTRAL MIDDLE SCHOOL OFFICE EXPENSES	\$11,128	\$24,978	\$23,290	\$25,000	\$1,710	7.3%
CENTRAL MIDDLE SCHOOL PROFESSIONAL DEVELOPMENT	\$7,106	\$8,573	\$20,000	\$15,000	-\$5,000	-25.0%
SUBTOTAL CENTRAL MIDDLE SCHOOL EXPENSES	\$51,602	\$146,426	\$152,890	\$188,300	\$35,410	23.2%

PART H - HIGH SCHOOL EXPENSES

	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
HIGH SCHOOL ENGLISH SUPPLIES	\$3,525	\$2,549	\$3,500	\$3,500	\$0	0.0%
HIGH SCHOOL ENGLISH TEXTBOOKS	\$2,980	\$6,929	\$7,500	\$9,000	\$1,500	20.0%
HIGH SCHOOL FOREIGN LANGUAGE SUPPLIES	\$2,893	\$2,361	\$4,000	\$6,000	\$2,000	50.0%
HIGH SCHOOL FOREIGN LANGUAGE TEXTBOOKS	\$3,028	\$8,670	\$6,000	\$5,000	-\$1,000	-16.7%
HIGH SCHOOL MATHEMATICS SUPPLIES	\$6,726	\$7,629	\$8,350	\$8,850	\$500	6.0%
HIGH SCHOOL MATHEMATICS TEXTBOOKS	\$16,203	\$16,250	\$16,750	\$16,800	\$50	0.3%
HIGH SCHOOL SCIENCE & HEALTH SUPPLIES	\$25,577	\$24,923	\$30,000	\$28,000	-\$2,000	-6.7%
HIGH SCHOOL SCIENCE & HEALTH TEXTBOOKS	\$4,552	\$263	\$8,000	\$22,500	\$14,500	181.3%
HIGH SCHOOL SOCIAL STUDIES SUPPLIES	\$11,651	\$1,866	\$9,500	\$7,500	-\$2,000	-21.1%
HIGH SCHOOL SOCIAL STUDIES TEXTBOOKS	\$6,259	\$8,382	\$19,900	\$3,000	-\$16,900	-84.9%
HIGH SCHOOL UNIFIED ARTS SUPPLIES	\$13,963	\$13,616	\$14,800	\$14,800	\$0	0.0%
HIGH SCHOOL UNIFIED ARTS TEXTBOOKS	\$488	\$4,882	\$6,000	\$4,000	-\$2,000	-33.3%
HIGH SCHOOL ART SUPPLIES	\$14,268	\$14,221	\$16,000	\$16,000	\$0	0.0%
HIGH SCHOOL MUSIC SUPPLIES	\$2,896	\$4,578	\$6,200	\$6,200	\$0	0.0%
HIGH SCHOOL PHYSICAL EDUCATION SUPPLIES	\$842	\$10,742	\$12,241	\$12,241	\$0	0.0%
HIGH SCHOOL SPECIAL EDUCATION SUPPLIES	\$213	\$6,209	\$5,000	\$5,000	\$0	0.0%
HIGH SCHOOL OFFICE SUPPLIES & ACTIVITIES	\$34,272	\$36,363	\$37,600	\$60,000	\$22,400	59.6%
HIGH SCHOOL LIBRARY SUPPLIES & BOOKS	\$8,605	\$9,514	\$9,500	\$9,500	\$0	0.0%
HIGH SCHOOL GUIDANCE SUPPLIES	\$3,284	\$1,675	\$5,230	\$4,850	-\$380	-7.3%
HIGH SCHOOL PROFESSIONAL DEVELOPMENT	\$11,073	\$11,784	\$15,000	\$15,000	\$0	0.0%
HIGH SCHOOL ATHLETICS - TRAINER & SUPPLIES	\$29,078	\$109,733	\$55,000	\$95,000	\$40,000	72.7%
SUBTOTAL HIGH SCHOOL EXPENSES	\$202,376	\$303,139	\$296,071	\$352,741	\$56,670	19.1%

PART I - DISTRICT WIDE INSTRUCTION

	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
DISTRICT WIDE INSTR - COPIER LEASE	\$111,188	\$123,630	\$115,000	\$130,000	\$15,000	13.0%
DISTRICT WIDE INSTR - PROF DEVELOPMENT	\$36,132	\$38,611	\$60,000	\$55,000	-\$5,000	-8.3%
DISTRICT WIDE INSTR - ENGLISH LANGUAGE LEARNERS	\$1,307	\$34,148	\$0	\$2,000	\$2,000	---
DISTRICT WIDE INSTR - NURSING / HEALTH SUPPLIES	\$10,748	\$14,313	\$13,000	\$15,000	\$2,000	15.4%
DISTRICT WIDE INSTR - HOME SERVICES	\$0	\$0	\$5,000	\$5,000	\$0	0.0%
DISTRICT WIDE INSTR - SPECIAL EDUCATION SERVICES	\$265,193	\$109,316	\$150,000	\$155,000	\$5,000	3.3%
DISTRICT WIDE INSTR - SPECIAL EDUCATION SUPPLIES	\$8,324	\$32,665	\$16,000	\$16,000	\$0	0.0%
DISTRICT WIDE INSTR - SPECIAL EDUCATION LEGAL	\$23,330	\$32,492	\$30,000	\$35,000	\$5,000	16.7%
DISTRICT WIDE INSTR - SPECIAL EDUCATION TUITIONS	\$1,977,489	\$2,211,051	\$1,963,895	\$1,894,812	-\$69,083	-3.5%
DISTRICT WIDE INSTR - SPECIAL EDUCATION TRANSPORT	\$646,384	\$646,924	\$660,000	\$670,000	\$10,000	1.5%
DISTRICT WIDE INSTR - TECHNOLOGY / NETWORK SERVICES	\$50,115	\$97,136	\$125,166	\$233,977	\$108,811	86.9%
DISTRICT WIDE INSTR - TECHNOLOGY SUPPLIES	\$10,235	\$9,571	\$20,000	\$40,900	\$20,900	104.5%
DISTRICT WIDE INSTR - TECHNOLOGY INSTRUCTIONAL SOFTWARE	\$56,051	\$79,177	\$103,819	\$70,819	-\$33,000	-31.8%
DISTRICT WIDE INSTR - TECHNOLOGY EQUIPMENT	\$134,138	\$74,787	\$181,320	\$188,117	\$6,797	3.7%
SUBTOTAL DISTRICT WIDE INSTRUCTION EXPENSES	\$3,330,634	\$3,503,821	\$3,443,200	\$3,511,625	\$68,425	2.0%

PART J - UTILITIES AND MAINTENANCE

	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
CONTRACTED SERVICES / REPAIRS	\$98,867	\$77,707	\$125,000	\$85,000	-\$40,000	-32.0%
UTILITIES - ELECTRICITY	\$452,129	\$380,364	\$466,880	\$469,801	\$2,921	0.6%
UTILITIES - PHONES	\$25,499	\$18,502	\$30,000	\$30,000	\$0	0.0%
UTILITIES - WATER	\$0	\$0	\$30,000	\$50,000	\$20,000	66.7%
UTILITIES - NATURAL GAS	\$368,677	\$247,494	\$290,140	\$290,397	\$257	0.1%
SUBTOTAL UTILITIES & MAINTENANCE EXPENSES	\$945,172	\$724,067	\$942,020	\$925,198	-\$16,822	-1.8%

PART K - DISTRICT WIDE SERVICES

	FY 14 ACTUAL	FY 15 ACTUAL	FY 16 BUDGET	FY 17 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
DISTRICT WIDE SERVICES - ADVERTISING + POSTAGE	\$24,483	\$19,806	\$23,000	\$20,000	-\$3,000	-13.0%
DISTRICT WIDE SERVICES - SCHOOL COMMITTEE	\$8,951	\$12,535	\$9,000	\$15,000	\$6,000	66.7%
DISTRICT WIDE SERVICES - CENTRAL OFFICE	\$10,864	\$16,732	\$12,000	\$16,000	\$4,000	33.3%
DISTRICT WIDE SERVICES - REGULAR TRANSPORTATION	\$0	\$53,100	\$54,900	\$56,000	\$1,100	2.0%
DISTRICT WIDE SERVICES - SCHOOL LUNCH	\$329	\$650	\$100	\$100	\$0	0.0%
DISTRICT WIDE SERVICES - LEGAL	\$4,256	\$9,683	\$5,000	\$5,000	\$0	0.0%
DISTRICT WIDE SERVICES - UNEMPLOYMENT	\$56,281	\$39,196	\$10,000	\$5,000	-\$5,000	-50.0%
SUBTOTAL DISTRICT WIDE SERVICES EXPENSES	\$105,164	\$151,702	\$114,000	\$117,100	\$3,100	2.7%

2015-16 ENROLLMENT - OCTOBER, 2015							* Includes Regular and Special Programs					
COLONIAL PARK			ROBIN HOOD			SOUTH SCHOOL			TOTAL		Sections	AVG
	Enroll.	Sections	Avg.	Enroll.	Sections	Avg.	Enroll.	Sections	Avg.			
PRE K	45	0		50	0					95	0	
UNGRADED	0	0								0		
KINDERGARTEN	46	2	23.0 *	69	3	23.0	70	4	17.5	185	9	19.9
1	44	2	22.0 *	59	3	19.7	61	3	20.3	164	8	20.5
2	52	2	26.0 *	61	3	20.3 *	69	4	17.3	182	9	20.2
3	37	2	18.5 *	67	3	22.3 *	69	4	17.3 *	173	9	19.2
4	45	2	22.5	61	3	20.3	57	3	19.0 *	163	8	20.4
K - 4	224	10	22.4	317	15	21.1	326	18	18.1	867	43	20.2
TOTAL PK - 4	269			367			326			962	43	
MID SCH										Core Teachers		
5										160	8	20.0
6										171	10	17.1
7										206	10	20.6
8										213	10	21.3
TOTAL										750	38	19.7
HIGH												
9										171		
10										154		
11										173		
12										147		
										645		
TOTAL										2357		

2016-17 PROJECTED ENROLLMENT - December 2015							* Includes Regular and Special Programs						
	COLONIAL PARK			ROBIN HOOD			SOUTH SCHOOL			TOTAL	Sections	AVG	
	Enroll.	Sections	Avg.	Enroll.	Sections	Avg.	Enroll.	Sections	Avg.				
PRE K	45	0		55	0					100	0		
UNGRADED	0	0								0			
KINDERGARTEN	42	2	21.0 *	66	3	22.0	70	4	17.5	178	9	19.9	
1	46	2	23.0 *	69	3	23.0	70	4	17.5	185	9	20.6	
2	44	2	22.0	59	3	19.7 *	61	3	20.3	164	8	20.5	
3	52	3	17.3	61	3	20.3 *	69	3	23.0	182	9	20.2	
4	37	2	18.5	67	3	22.3	69	3	23.0	173	8	21.6	
K- 4	221	11	20.1	322	15	21.5	339	17	19.9	882	43	20.5	
TOTAL PK - 4	266			377			339			982	43		
MID SCH											Core Teachers		
5										163	8	20.4	
6										160	10	16.0	
7										171	10	17.1	
8										206	10	20.6	
TOTAL										700	38	18.4	
HIGH													
9										195			
10										171			
11										154			
12										173			
										693			
TOTAL										2375			

STONEHAM PUBLIC SCHOOLS - CENSUS OF SCHOOL STAFF- 2015-16

	SYSTEMWIDE	HIGH SCH	C. M. SCH.	COLONIAL PK	ROBIN HOOD	SOUTH	TOTAL F.T.E.
TEACHERS							
CLASSROOM		41.8	37.4	10.0	15.0	18.0	122.2
FINE ARTS		3.9	2.9	0.8	1.2	1.4	10.2
PHYSICAL EDUCATION		3.0	2.2	0.6	0.8	1.0	7.6
LIBRARIAN / MEDIA / TECH		1.6	5.4	0.4	0.6	0.7	8.7
NURSE		1.0	1.0	1.0	1.0	1.0	5.0
GUIDANCE / COUNSELORS		4.4	4.0	1.0	1.0	1.0	11.4
READING/ELL		0.4	2.6	1.4	1.8	1.8	8.0
SPECIAL EDUCATION		8.7	14.9	9.0	8.0	4.6	45.2
SPECIALISTS & PARAPROFESSIONALS							
TECHNOLOGY & LIBRARY	3.4	1.5	2.0	1.3	1.3	2.0	11.5
OT/PT/ELL/TITLE 1/TUTORS	0.0	1.0	3.5	6.4	4.6	2.0	17.5
PARAPROFESSIONALS - REG EDUC	0.0	0.0	0.0	2.0	2.0	2.0	6.0
PARAPROFESSIONALS - SPEC EDUC	0.0	6.0	13.0	11.0	10.8	3.0	43.8
ADMINISTRATORS							
SUPERVISORS/DIRECTORS	1.0	3.1	3.0	0.3	0.4	0.3	8.1
SECRETARIES & CLERKS							
	5.0	4.0	2.0	1.0	1.0	1.0	14.0
SCHOOL FACILITIES							
	2.5	5.0	4.0	2.0	2.0	2.0	17.5
SCHOOL LUNCH							
	0.0	4.2	4.3	1.0	1.3	1.3	12.1
TOTAL	16.9	92.6	104.2	50.2	53.8	44.1	361.8

	FY 16	FY15	FY14	FY13	FY12
TEACHERS	218.3	214.9	214.6	216.3	212.6
PARAS & TUTORS	78.8	73.8	78.8	77.3	73.1
ADMINISTRATORS	21.1	21.6	20.2	19.7	21.0
SECRETARIES	14.0	14.0	14.0	14.0	13.8
CUSTODIANS	17.5	17.5	17.5	17.5	17.7
SCHOOL LUNCH	12.1	12.1	12.7	13.2	13.7
TOTAL	361.8	353.9	357.8	358.0	351.9

PAID FROM FEES/GRANTS

TITLE ONE & TWO GRANTS	3.0 TEACHERS
EARLY CHILDHOOD GRANT	0.2 TEACHERS
PRESCHOOL TUITIONS	1.2 TEACHERS
PRESCHOOL TUITIONS	1.5 PARAS
CAFETERIA RECEIPTS	12.1 LUNCH WORKERS
	18.0

FY17 BUDGETED SALARIES

						GRANTS & RECEIPTS	LOCAL BUDGET	HRS DEG	STEP
	Martin	Kathleen	Administrator - Dir of Instr. Tech	CO	1.0		\$108,722		
	Ebert	Marybeth	Administrator - Elem Team Chair	CO	1.0		\$100,024	M60	8
	Messina	Patricia	Administrator - Curriculum	CO	1.0		\$107,636		
	Bouchard	Francine	Administrator - School Finance	CO	1.0		\$115,100		
	Bakken	Martha	Administrator - Student Services	CO	1.0		\$120,259		
	Olson	Les	Administrator - Superintendent	CO	1.0		\$166,046		
	Windt	Roger	Director of Facilities	CO	1.0		\$94,116		
	Sweet	Tom	Custodian	CO	1.0		\$48,685	2080	5
	Yianacopolus	Kevin	Custodian	CO	0.7		\$37,505	1560	5
	Abbott	William	Cafeteria/Driver	CO	1.0		\$39,749	2080	3
	Levine	Rosalyn	Clerk - Accounts Payable	CO	1.0		\$47,641		6
	Anderson	Jill	Clerk - Payroll	CO	1.0		\$47,502		6
	Bowen	John	Network Administrator	CO	1.0		\$79,843		
	Padula	Alan	Network Technician	CO	1.0		\$35,587		
	Cronin	Ruth	Secretary - Central Office	CO	1.0		\$65,952		
	Prendergast	Margaret	Student Data Manager	CO	1.0		\$49,354		
	Factor	Sandra	Data Assistant	CO	0.5		\$16,175	682.5	
	Beagan	Diane	Secretary - Special Education	CO	1.0		\$42,752	1820	8
	Eppskrier	Casey	Secretary - Special Education	CO	1.0		\$38,175	1820	5
			PROPOSED NEW POSITIONS	CO	5.6		\$282,000		
	Pignone	David	Administrator - Athletics & Phys. Ed.	HS	1.0		\$110,565	M	9
	Stevens	Krista	Administrator - English	HS	1.0		\$103,004	M75	8
	Hamond	Karen	Administrator - Mathematics	HS	1.0		\$102,778	M75	9
	Chapman	Sharon	Administrator - Science & Health	HS	1.0		\$104,504	M75	8
	Sampson	Paula	Administrator - Soc St & Unified Arts	HS	1.0		\$106,078	M75	9
	Murray	Craig	Administrator - Vice Principal	HS	1.0		\$97,551		5
	Burnham	Steve	Administrator - Vice Principal	HS	1.0		\$114,298		9
	Burnham	Katherine	Administrator - Team Chair	HS	1.0		\$92,944	M30	6
	Cargill	Donna	Administrator - Principal	HS	1.0		\$125,806		
	Yancy	Chris	Custodian	HS	1.0		\$47,720	2080	5
	Abou-Zaki	Sam	Custodian	HS	1.0		\$48,685	2080	5
	Calder	Tom	Custodian	HS	1.0		\$49,410	2080	5
	Freeman	Charlie	Custodian	HS	1.0		\$53,125	2080	5
	Strong	David	Custodian	HS	1.0		\$47,720	2080	5
	Costa	Karen	Cafeteria	HS	0.5	\$7,781		540	3
	Welch	Mary	Cafeteria	HS	1.0	\$19,224		1080	7
	Faletta	Lisa	Cafeteria	HS	0.5	\$8,631		540	3
	DellaPorta	Maria	Cafeteria	HS	0.6	\$13,081		648	10
	Lucey	Laurie	Cafeteria	HS	1.0	\$26,065		1080	4CM
	Wineberg	Renee	Cafeteria	HS	0.6	\$9,804		648	4
	Carino	Jim	Media Technician	HS	1.0		\$44,566		
	Giuffre	Gretchen	Tutor - Reading	HS	0.5		\$31,920	594	
	DiDonato	Cathy	Para - Library	HS	0.5		\$11,832		12
	D'Amico	Ronald	Para - Special Education/RESC	HS	1.0		\$17,950		3
	Hooper	Alicia	Para - Special Education/RESC	HS	1.0		\$17,950		3
	McGreal	Michelle	Para - Special Education/RESC	HS	1.0		\$22,638		11
	Chapman	Darlene	Para - Special Education/RESC	HS	1.0		\$23,243		12
	Dilisio	Eileen	Para - Special Education/RESC	HS	1.0		\$23,303		12
	Forman	Josephine	Para - Special Education/RESC	HS	1.0		\$23,243		12
	Welch	Kathy	Secretary - Athletics	HS	1.0		\$44,628	1820	10
	Willard	Ellen	Secretary - School	HS	1.0		\$44,628	1820	10
	Prince	Susan	Secretary - School	HS	1.0		\$42,752	1820	8
	Polizzi	Nancy	Secretary - Guidance	HS	1.0		\$30,104	1386	6
	Catalano	Danielle	Art	HS	1.0		\$80,919	M60	12
	Gryniewicz	Curtis	Art	HS	1.0		\$45,610	B	3

FY17 BUDGETED SALARIES

	Swegel	Jessica	Art	HS	1.0		\$76,079	M15	12
	Perkins	Marianne	Business Education	HS	1.0		\$76,079	M15	12
	Massis	Manahel	E L L	HS	1.0		\$53,101	M	5
	Adams	Jill	English	HS	1.0		\$61,448	M15	8
	Nims	Brianna	English	HS	1.0		\$70,764	M60	10
	Brooks	Rebekah	English	HS	1.0		\$71,482	M30	11
	Burrell	Kristen	English	HS	0.6		\$45,620	M	12
	Eppskrier	Jason	English	HS	1.0		\$77,859	M30	12
	Mangan	Karen	English	HS	1.0		\$74,850	M	12
	Norton	Kevin	English	HS	1.0		\$75,400	M	12
	Pagluica	Lorraine	English	HS	1.0		\$70,042	B15	12
	O'Connor	Kimberly	Family & Consumer Science	HS	1.0		\$74,850	M	12
	Collins	Christine	Family & Consumer Science	HS	1.0		\$78,459	M30	12
	Gagnon	Jane	Family & Consumer Science	HS	1.0		\$84,439	M75	12
	Polizzotto	Kristen	Guidance	HS	1.0		\$69,491	M30	10
	Dillon	Nicole	Guidance	HS	1.0		\$82,223	M75	12
	Ronayne	Kristin	Guidance	HS	1.0		\$78,583	M30	12
	Vaughan	Celeste	Guidance	HS	1.0		\$81,084	M60	12
	Bonneau	Nicole	Adj Coun	HS	0.4		\$27,475	M	11
	Smyth	Richard	Instructional Technology	HS	1.0		\$72,226	D	10
	DiPietro	Patricia	Library	HS	1.0		\$83,039	M75	12
	Urena	Ashley	Mathematics	HS	1.0		\$51,012	M	4
	Evarts	Kathleen	Mathematics	HS	1.0		\$69,086	M	11
	Billings	Angela	Mathematics	HS	1.0		\$78,539	M45	12
	Engel	Julie	Mathematics	HS	1.0		\$79,769	M60	12
	Higginson	Lena	Mathematics	HS	1.0		\$76,079	M15	12
	Luyet	Michael	Mathematics	HS	1.0		\$56,368	M15	6
	Sousa	Arlene	Mathematics	HS	1.0		\$79,689	M45	12
	Simboski	Len	Music	HS	1.0		\$79,369	M60	12
	Malzone	Sandra	Nurse	HS	1.0		\$52,247	B	6
	Swett-Zizzo	Sara	Physical Education	HS	1.0		\$67,712	B15	11
	Powers	Robert	Physical Education	HS	1.0		\$78,029	M15	12
	Sullivan	Thomas	Physical Education	HS	1.0		\$78,539	M45	12
	Boyd	Jennifer	Science	HS	1.0		\$47,395	M	2
	White	Lisa	Science	HS	1.0		\$61,827	D	6
	Wallace	Erin	Science	HS	1.0		\$66,043	M45	9
	Barde	Geeta	Science	HS	1.0		\$69,563	M45	10
	Cummings	Timothy	Science	HS	1.0		\$75,400	M	12
	D'Amore	Elisa	Science	HS	1.0		\$76,079	M15	12
	Haight	Mary	Science	HS	1.0		\$75,679	M15	12
	Roberts	Jon	Science	HS	1.0		\$69,492	B15	12
	Ruggaber	Gordon	Science	HS	1.0		\$81,632	Doc	12
	Pohorilak	Jonathan	Social Studies	HS	1.0		\$65,246	M30	9
	Rubin-Mahoney	Ilyse	Social Studies	HS	1.0		\$68,364	M30	10
	von Sneider	Kurt	Social Studies	HS	1.0		\$65,968	M	10
	Bacigalupo	Paul	Social Studies	HS	1.0		\$78,459	M30	12
	Farabaugh	Jennifer	Social Studies	HS	1.0		\$79,769	M60	12
	Serino	Dean	Social Studies	HS	1.0		\$82,639	M75	12
	Stratford	Katharine	Social Studies	HS	1.0		\$74,850	M	12
	Auger	Sarah	Special Education - Psychologist	HS	1.0		\$64,770	M60	7
	Craig	Sherri	Special Education - Resource	HS	1.0		\$69,092	B15	12
	Serino	Christopher	Special Education - Resource	HS	1.0		\$74,850	M	12
	Wigandt Condon	Patricia	Special Education - Resource	HS	1.0		\$81,439	M75	12
	Capuano	Allison	Special Education - Transition	HS	1.0		\$55,172	M	6
	Smith	Kristen	Special Education - RISE	HS	1.0		\$76,079	M15	12
	Kirkland	Jeff	Special Education - STRIDE	HS	1.0		\$55,172	M	6
	Kyne	Meghan	Special Education - STRIDE	HS	1.0		\$68,686	M	11

FY17 BUDGETED SALARIES

	Bolger	Amy	Special Education - Hearing Imp.	HS	1.0		\$65,246	M30	9
	Stewart	Nicole	Special Education - Speech & Lang	HS	0.6		\$46,884	M45	12
	Soccio	Teresa	World Language	HS	0.6		\$30,607	M	4
	Carter	Kaitlin	World Language	HS	1.0		\$68,364	M30	10
	Christopher	Jennifer	World Language	HS	1.0		\$69,492	B15	12
	Cronin	Deborah	World Language	HS	1.0		\$81,439	M75	12
	Rittner	Lori	World Language	HS	0.8		\$60,943	M15	12
	Mills	Sara	World Language	HS	1.0		\$65,968	M	10
	Gagne	Karen	World Language	HS	1.0		\$76,629	M15	12
	Goode	Colleen	Behavioral Therapist	HS	1.0		\$74,850	M	12
	Fulmer	Sandra	Administrator - Vice Principal	MS	1.0		\$115,478		9
	MacDonald	Pamela	Administrator - Team Chair	MS	0.9		\$84,610	M75	4
	Banos	Christopher	Administrator - Principal	MS	1.0		\$125,074		
	Gilchrist	John	Custodian	MS	1.0		\$43,352	2080	2
	Courteau	Daniel	Custodian	MS	1.0		\$43,352	2080	2
	Luti	John	Custodian	MS	1.0		\$50,965	2080	5
	Shachook	Joseph	Custodian	MS	1.0		\$49,785	2080	5
	Tine	Tammy	Cafeteria	MS	1.0	\$20,385		1080	10
	Preston	Mollie	Cafeteria	MS	0.5	\$7,781		540	3
	Raczkowski	Marisa	Cafeteria	MS	0.5	\$10,137		540	8
	DiPhilipo	Jeanne	Cafeteria	MS	0.8	\$16,387		864	9
	Jenkins	Kathleen	Cafeteria	MS	0.5	\$7,398		540	2
	Navarro	Elaine	Cafeteria	MS	1.0	\$21,413		1080	10L
	Carter	Jessica	Exact sign lang	MS	1.0		\$42,673	1201	
	DiDonato	Anthony	Media Technician	MS	1.0		\$31,086	1274	
	Ryan	Tracy	Media Technician	MS	1.0		\$28,494	1183	
	Bage	Gina	Tutor - ELL	MS	1.0		\$30,665	1138	
	Graff	Stephanie	ABA Technician	MS	1.0		\$29,006		
	Bowdidge	Carol	Para - Special Education/AIDE	MS	1.0		\$23,243		12
	Brown	Betsy	Para - Special Education/AIDE	MS	1.0		\$23,243		12
	Hanna	Katherine	Para - Special Education/PROG	MS	1.0		\$18,712		4
	Leone	Cheryl	Para - Special Education/PROG	MS	1.0		\$21,410		8
	Geraghty	Karen	Para - Special Education/PROG	MS	1.0		\$23,218		12
	Loperfido	Frances	Para - Special Education/PROG	MS	1.0		\$23,243		12
	Nicholson	Elise Marie	Para - Special Education/PROG	MS	1.0		\$23,243		12
	Souza	Maureen	Para - Special Education/PROG	MS	1.0		\$23,243		12
	Shelby	Kevin	Para - Special Education/PROG	MS	1.0		\$18,350		3
	Deangelo	Andrea	Para - Special Education/RESC	MS	1.0		\$23,268		12
	Dunn	Lucille	Para - Special Education/RESC	MS	1.0		\$23,303		12
	Sooley	Diane	Para - Special Education/RESC	MS	1.0		\$23,243		12
	Sullivan-Traill	Jayne	Para - Special Education/RESC	MS	1.0		\$23,268		12
	Gallagher	Lisa	Secretary - 12 Mo	MS	1.0		\$44,082	1820	9
	Chaput	Diane	Secretary - 10 Mo	MS	1.0		\$29,071	1386	5
	Titus	Chris	Art	MS	0.5		\$27,155	B15	6
	Dapkiewicz	Nancy	Art	MS	1.0		\$77,309	M30	12
	Goldberg	Jillian	E L A Support	MS	1.0		\$45,610	B	3
	Catanzano	Christopher	E L A Support	MS	1.0	\$64,048	\$0	M15	9
	Mayer	Erica	English	MS	1.0		\$48,934	M	3
	Gahan	Patrick	English	MS	1.0		\$64,306	B15	10
	Cummings	Timothy	English	MS	1.0		\$69,086	M	11
	Merrill	Kassandra	English	MS	1.0		\$70,284	M15	11
	Padula	Barbara	English	MS	1.0		\$69,492	B15	12
	Toomey	Kristine	English	MS	1.0		\$79,089	M45	12
	Smith	Jessica	Gr. 5	MS	1.0		\$45,610	B	3
	Swanson	Kathryn	Gr. 5	MS	1.0		\$47,271	B15	3
	Fratus	Deborah	Gr. 5	MS	1.0		\$47,692	B	4
	Morin	Kathryn	Gr. 5	MS	1.0		\$67,166	M15	10

FY17 BUDGETED SALARIES

	Tedesco	Lisa	Gr. 5	MS	1.0		\$79,769	M60	12
	Allen	Kerri	Gr. 5	MS	1.0		\$78,539	M45	12
	Judge	Kathleen	Gr. 5	MS	1.0		\$70,642	B15	12
	Kinsky	Cairlyn	Gr. 5	MS	1.0		\$47,692	B	4
	Martin	Colleen	Guidance	MS	1.0		\$51,853	M	4
	Shelmire	Robert	Guidance	MS	1.0		\$78,583	M30	12
	Snyder	Kristy	Guidance - Adjustment Counselor	MS	1.0		\$67,055	M	10
	English	Melinda	Guidance - Adjustment Counselor	MS	1.0		\$63,481	M	9
	Perrino	Jonathan	Health	MS	1.0		\$55,572	M	6
	Puopolo	Ashley	Instructional Technology	MS	1.0		\$49,352	B15	4
	Kolifrath	Eric	Instructional Technology	MS	1.0		\$55,984	B15	7
	Gray	Sherri	Instructional Technology	MS	1.0		\$76,909	M30	12
	Tutko	Brenda	Instructional Technology	MS	1.0		\$82,039	M75	12
	Korzeniewski	Anita	Library	MS	1.0		\$77,309	M30	12
	Havican	John	Mathematics	MS	1.0		\$51,012	M	4
	O'Donnell	Sarah	Mathematics	MS	1.0		\$55,572	M	6
	Ganick	Anna	Mathematics	MS	1.0	\$65,968		M	10
	Zavez	Michelle	Mathematics	MS	1.0		\$70,764	M60	10
	Doherty	Brandan	Mathematics	MS	1.0		\$69,086	M	11
	Muller	Rebecca	Mathematics	MS	1.0		\$67,166	M15	10
	Monaghan	Cathy	Mathematics	MS	1.0		\$74,850	M	12
	Parry	David	Music	MS	1.0		\$68,112	B15	11
	Savini	Sandra	Nurse	MS	1.0		\$65,968	M	10
	Belanger	Gay	Physical Education	MS	1.0		\$69,086	B	11
	Hardy	Paul	Physical Education	MS	1.0		\$76,000	M	12
	Crowe	John	Science	MS	1.0		\$45,610	B	3
	Dougherty	Matthew	Science	MS	1.0		\$55,172	M	6
	Oxholm	Rachel	Science	MS	1.0		\$57,566	M30	6
	Brisson	Randie	Science	MS	1.0		\$64,306	B15	10
	Peterson	Kathleen	Science	MS	1.0		\$65,968	M	10
	LeClerc	Daniel	Science	MS	1.0		\$49,352	B15	4
	Beltram	Ken	Social Studies	MS	1.0		\$55,572	M	6
	Donovan	Katie	Social Studies	MS	1.0		\$47,271	B15	3
	King	Stephen	Social Studies	MS	1.0		\$48,934	M	3
	Joly	Bonnie	Social Studies	MS	1.0		\$62,645	B	10
	Drouin	Kevin	Social Studies	MS	1.0		\$75,400	M	12
	Daniels	Christopher	Social Studies	MS	1.0		\$45,610	B	3
	Giglio	Bonnie	Special Education - Language	MS	1.0		\$50,134	M15	3
	Spilke	Kathleen	Special Education - Psychologist	MS	1.0		\$84,445	M75	12
	Fennelly	Sarah	Special Education - Resource	MS	1.0		\$80,889	M75	12
	Boyd	Kendra	Special Education - Resource	MS	1.0		\$65,568	M	10
	Guisti	Nancy	Special Education - Resource	MS	1.0		\$74,850	M	12
	Rioux	Tammy	Special Education	MS	1.0		\$77,309	M30	12
	Angelo	Maureen	Special Education - Resource	MS	1.0		\$76,079	M15	12
	Cruickshank	Tracy	Special Education - Resource	MS	1.0		\$78,539	M45	12
	Lamm	Susan	Special Education - Resource	MS	1.0		\$81,439	M75	12
	Siciliano	Darrell	Special Education - Resource	MS	1.0		\$74,450	M	12
	Houston	Alli	Special Education - RISE	MS	1.0		\$62,651	M30	8
	Ross	Tiffany	Special Education - RISE	MS	1.0		\$74,850	M	12
	Egan	Kathryn	Special Education - Speech & Lang	MS	1.0		\$51,333	M30	3
	Benjamin	Nancy	Special Education - STRIDE	MS	1.0		\$71,482	M30	11
	Clark	Nicole	World Language	MS	1.0		\$67,712	B15	11
	Hays	Valerie	World Language	MS	0.4		\$29,780	M	12
	Donovan	Carmen	World Language	MS	1.0		\$74,850	M	12
	Gordon	Margie	World Language	MS	1.0		\$80,319	M60	12
	Hardy	Sarah	Administrator - Principal	P	1.0		\$110,495		
	Cioffi	Rick	Custodian	P	1.0		\$48,960	2080	5

FY17 BUDGETED SALARIES

	Manning	Gary	Custodian	P	1.0		\$51,010	2080	5
	Schmitt	Theresa	Cafeteria	P	0.5	\$9,806		540	8
	Susi	Leann	Cafeteria	P	0.5	\$8,112		540	3
	Rondeau	Karen	ABA Technician	P	1.0		\$29,006		
	Gill	Pamela	ABA Technician	P	1.0		\$29,006		
	Cioffi	Kelly	ABA Technician	P	1.0		\$29,006		
	Tutino	Brian	ABA Technician	P	1.0		\$29,006		
	Bridges	Katrina	BCBA Tutor	P	1.0		\$78,155		
	Valente	Lisa	Media Technician	P	0.6		\$19,707	764	
	Dinan	Carole	Therapist - Occupational Ed.	P	1.0		\$55,098	1092	
	Carey	Theresa	Tutor - ELL	P	0.6		\$18,399	683	
	Anselmi	Joanne	Para - Building + Kindy	P	1.0		\$23,303		12
	Chiuve	Terese	Para - Building	P	1.0		\$23,243		12
	LeDonne	Kim	Para - Library	P	1.0		\$22,299		10
	Angelosanto	Charlene	Para - Special Education/PRE	P	0.5	\$11,797			12
	Metrano	Kristina	Para - Special Education/PRE	P	1.0		\$22,274		10
	Kass	Debra	Para - Special Education/PROG	P	1.0		\$22,363		11
	Flammia	Susan	Para - Special Education/PROG	P	1.0		\$18,712		4
	Scenna	Maria	Para - Special Education/PROG	P	0.8		\$16,253		6
	Bruno	Susan	Para - Special Education/PROG	P	1.0		\$20,316		6
	Goreham	Rachel	Para - Special Education/PROG	P	1.0		\$20,316		6
	Hussar	Ann	Para - Special Education/PROG	P	1.0		\$19,690		5
	Sylvester	Anna	Para - Special Education/PROG	P	1.0		\$20,725		7
	Corso	Kristen	Para - Special Education/PROG	P	1.0		\$19,690		5
	Giacchetto	Christina	Para - Special Education/PROG	P	0.7		\$12,565		3
	Domenici	Linda	Para - Special Education RESC	P	1.0		\$23,243		12
	Faughnan	Elizabeth	Secretary - 10 Mo	P	1.0		\$34,518	1386	10
	Perrella	Amy	Adjustment Counselor	P	1.0		\$67,964	M30	10
	Mihos	Stephanie	E L L	P	1.0		\$68,364	M30	10
	Surabian	Heather	Gr. 1	P	1.0		\$53,101	M	5
	Kiely	Patricia	Gr. 1	P	1.0		\$70,284	M15	11
	Verity	Kristen	Gr. 2	P	1.0		\$57,244	M	7
	Heisey	Eleanor	Gr. 2	P	1.0		\$65,968	M	10
	Reissfelder	Joanna	Gr. 3	P	1.0		\$51,012	M	4
	Driscoll	Kathleen	Gr. 3	P	1.0		\$79,689	M45	12
	Cutone	Elisabeth	Gr. 4	P	1.0		\$67,136	B	11
	Bailey	Jeremiah	Gr. 4	P	1.0		\$80,319	M60	12
			Transfer from South	P	1.0		\$60,000		
	Levine	Lisa	Kindergarten	P	1.0		\$81,439	M75	12
	Surabian	Barbara	Kindergarten	P	1.0		\$78,459	M30	12
	Kuhn	Joan	Music	P	1.0		\$76,079	M15	12
	Lapery	Kathleen	Nurse	P	1.0		\$59,524	B	9
	Uvino	Paulette	Reading	P	1.0		\$80,319	M60	12
	Preston Collins	Carolyn	Special Education - Preschool	P	1.0	\$22,135	\$23,846	B	4
	Harris	Rita	Special Education - Preschool	P	1.0	\$77,309		M30	12
	Dimarco	Debra	Special Education - Psychologist	P	1.0		\$85,645	M75	12
	Graham	Laura	Special Education - Resource	P	1.0		\$78,539	M45	12
	DiVincenzo	Cynthia	Special Education - RISE	P	1.0		\$60,243	M	8
	Coakley	Tara	Special Education - RISE	P	1.0		\$59,843	M	8
	Ashburner	Jillian	Special Education - Speech & Lang	P	1.0	\$17,000	\$45,851	M	9
	Lerman	Robin	Special Education - Speech & Lang	P	1.0	\$18,000	\$60,539	M45	12
	Diemer	Zenaide	Special Education - STRIDE	P	1.0		\$76,909	M30	12
	Donoghue	Maura	Administrator - Principal	RH	1.0		\$109,795		
	Cashell	Mark	Custodian	RH	1.0		\$47,429	2080	3
	Rich	Dave	Custodian	RH	1.0		\$49,410	2080	5
	Stewart	Lauren	Cafeteria	RH	0.5	\$8,537		540	5
	Spinali	Karen	Cafeteria	RH	0.3	\$4,669		324	3

FY17 BUDGETED SALARIES

McDermott	Joan	Cafeteria	RH	0.5	\$10,681		540	10
Melanson	Jeanne	ABA Technician	RH	1.0		\$29,006		
Ballou	Heather	Therapist - ABA/Spec Ed	RH	1.0		\$73,598		
Daniels	Kathleen	Therapist - Occupational Ed.	RH	1.0		\$55,498	1092	
Migliorini	Denise	Therapist - Physical	RH	1.0		\$56,048	1092	
Cholod	Renee	Tutor - ELL	RH	1.0		\$30,665	1138	
Chirichiello	Janet	Para - Building + Kindy	RH	1.0		\$23,303		12
McNamara	Mary	Para - Building	RH	1.0		\$23,268		12
Young	Carrie	Para - Library	RH	1.0		\$22,663		11
Ciarlante	Patricia	Para - Special Education/PRE	RH	0.8		\$18,655		12
Alibrandi	Lori	Para - Special Education/PRE	RH	1.0	\$23,243			12
Leonard	Clare	Para - Special Education/RESC	RH	1.0		\$23,243		12
Chiappini	Stephanie	Para - Special Education/PROG	RH	1.0		\$23,243		12
Marchant	Mary	Para - Special Education/PROG	RH	1.0		\$22,274		10
Calkins	Teri	Para - Special Education/PROG	RH	1.0		\$22,638		11
Drane	Donna	Para - Special Education/PROG	RH	1.0		\$23,268		12
O'Connell	Tim	Para - Special Education/PROG	RH	1.0		\$23,218		12
Ianniciello	Kristen	Para - Special Education/PROG	RH	1.0		\$23,243		12
Mullen	Sue	Para - Special Education/PROG	RH	1.0		\$23,268		12
O'Keefe	Pamela	Para - Special Education/PROG	RH	1.0		\$23,243		12
Corcoran	Patricia	Secretary - 10 Mo	RH	1.0		\$34,018	1386	10
Cyr	Deborah	Adjustment Counselor	RH	1.0		\$76,079	M15	12
Plihalova	Sarka	Art	RH	1.0		\$76,629	M15	12
Wood	Eileen	Gr. 1	RH	1.0		\$69,563	M45	10
Corbett	Celeste	Gr. 1	RH	1.0		\$81,439	M75	12
Lazar	Donna	Gr. 1	RH	1.0		\$81,439	M75	12
Chesbrough	Heather	Gr. 2	RH	1.0		\$78,539	M45	12
Nelson	Ann	Gr. 2	RH	1.0		\$83,039	M75	12
Buback	Donna	Gr. 2	RH	0.5		\$40,635	M60	12
Turnquist	Kristel	Gr. 2	RH	0.5		\$40,085	M60	12
Gattineri	Lorilyn	Gr. 3	RH	1.0		\$80,889	M75	12
Gardner	Mary Lou	Gr. 3	RH	1.0		\$81,439	M75	12
Grzewinski	Laura	Gr. 3	RH	1.0		\$48,934	M	3
Eberly	Jacob	Gr. 4	RH	1.0		\$76,079	M15	12
Knight	Jennifer	Gr. 4	RH	1.0		\$48,934	M	3
Stratton	Carol	Gr. 4	RH	1.0		\$79,089	M45	12
Starr	Melinda	Instructional Technology	RH	1.0		\$62,451	M	9
Amara	Alessandra	Kindergarten	RH	1.0		\$47,395	M	2
Daniels Obrien	Mary	Kindergarten	RH	1.0		\$81,439	M75	12
Piro	Josephine	Kindergarten	RH	1.0		\$77,859	M30	12
Thistle	Ann Marie	Nurse	RH	1.0		\$67,136	B	11
Dodd	Sara	Phys. Ed. - Adaptive	RH	1.0		\$81,519	M60	12
Gerrior	Marcia	Physical Education	RH	0.6		\$26,431	B	2
Ellison	Mary Jane	Reading	RH	1.0		\$74,450	M	12
Thistle	Suzanne	Special Education - Preschool	RH	0.8		\$60,943	M15	12
Fidas	Nicole	Special Education - Preschool	RH	1.0		\$79,089	M45	12
Belibasakis	Julia	Special Education - Psychologist	RH	0.6		\$50,125	M60	12
Caravaggio	Lena	Special Education - Resource	RH	1.0		\$73,877	M60	11
Gallagher	Christine	Special Education - Resource	RH	1.0		\$79,769	M60	12
Scafidi	Susanna	Special Education - RISE	RH	1.0		\$53,101	M	5
Sotis	Nancy	Special Education - RISE	RH	1.0		\$81,439	M75	12
Crowell	Annmarie	Special Education - Speech & Lang	RH	1.0		\$74,850	M	12
Russo	Nelly	Special Education - Speech & Lang	RH	0.6		\$45,070	M	12
Bird	Sharon	Administrator - Principal	SO	1.0		\$113,173		
Murray	Rich	Custodian	SO	1.0		\$50,320	2080	5
Walker	James	Custodian	SO	1.0		\$48,313	2080	5
Sannella	Rosalba	Cafeteria	SO	0.5	\$7,781		540	3

FY17 BUDGETED SALARIES

	Horton	Cheri	Cafeteria	SO	0.3	\$4,439		324	2
	Paglierani	Rhonda	Cafeteria	SO	0.5	\$10,618		540	10
	Lynch	Janice	Crossing Guard	SO	0.2		\$6,280	364	
	Spinazola	Jessica	Therapist - Occupational Ed.	SO	1.0		\$55,498	1092	
	Gargano	Kim	Media Technician	SO	1.0		\$31,091	1274	
	Dos Santos	Carmen	Tutor - ELL	SO	1.0		\$30,665	1138	
	Davis	Beverly	Para - Building	SO	1.0		\$23,268		12
	Mercer	Kathleen	Para - Building + Kindy	SO	1.0		\$23,243		12
	Mohammadi	Rebecca	Para - Library	SO	1.0		\$23,243		12
	Doherty	Joanne	Para - Special Education/PROG	SO	1.0		\$20,725		7
	Cann	Karen	Para - Special Education/PROG	SO	1.0		\$21,831		9
	Sutherby	Paula	Para - Special Education/RESC	SO	1.0		\$22,663		11
	Minotti	Sandra	Secretary - 10 Mo	SO	1.0		\$34,293	1386	10
	Cowal	Kristine	Adjustment Counselor	SO	1.0		\$76,079	M15	12
	Elliott	Elizabeth	Art	SO	0.7		\$52,115	M	12
	Swan	Hilary	Gr. 1	SO	1.0		\$71,482	M30	11
	LaRaia	Elaine	Gr. 1	SO	1.0		\$77,309	M30	12
	Stillings	Linda	Gr. 1	SO	1.0		\$75,679	M15	12
	Gerber	Rachel	Gr. 2	SO	1.0		\$68,364	M30	10
	Brewin	Jennifer	Gr. 2	SO	1.0		\$79,089	M45	12
	Donovan	Bridget	Gr. 2	SO	1.0		\$47,395	M	2
	Krasco	Jennifer	Gr. 2	SO	1.0		\$74,450	M	12
	Langill	Laura	Gr. 3	SO	1.0		\$55,572	M	6
	Flynn	Rosa	Gr. 3	SO	1.0		\$80,889	M75	12
	Halley	JeanMarie	Gr. 3	SO	1.0		\$82,639	M75	12
	Donovan	Kristine	Gr. 3	SO	1.0		\$45,610	B	3
	Wertz	Renee	Gr. 4	SO	1.0		\$68,364	M30	10
	Higgins	Nicole	Gr. 4	SO	1.0		\$80,319	M60	12
	Koester	Sara	Gr. 4	SO	1.0		\$77,859	M30	12
			Transfer to Colonial Park	SO	-1.0		-\$60,000		
	Lees	Rachel	Instructional Technology	SO	0.7		\$40,071	M	7
	Trambley	Kelly	Kindergarten	SO	1.0		\$53,909	B15	6
	Ward-Gaudet	Jennifer	Kindergarten	SO	1.0		\$69,086	M	11
	Scotton	Elizabeth	Kindergarten	SO	1.0		\$65,968	M	10
	Carrozza	Elizabeth	Kindergarten	SO	1.0		\$77,309	M30	12
	Sousa	Stephanie	Music	SO	1.0		\$45,610	B	3
	Howard	Gloria	Nurse	SO	1.0		\$65,968	M	10
	Killilea	William	Physical Education	SO	1.0		\$69,086	B	11
	Grigorian	Nancy	Reading	SO	1.0		\$72,280	M45	11
	Stibel	Susan	Literach Coach	SO	1.0	\$76,909		M30	12
	Marchese	Kate	Special Education - Psychologist	SO	1.0		\$62,599	M60	6
	Ullmann	Linda	Special Education - Resource	SO	1.0		\$73,877	M60	11
	Duffy	Joan	Special Education - Resource	SO	1.0		\$80,319	M60	12
	Gregoire	Jessica	Special Education - Resource	SO	0.6		\$48,572	M60	12
	Perkins	Patricia	Special Education - Speech & Lang	SO	1.0		\$77,309	M30	12
			SUBTOTAL		368.5	\$609,141	\$21,143,808		
			SUMMER SCHOOLS				\$90,000		
			ELEMENTARY SUBSTITUTES				\$70,000		
			C M S SUBSTITUTES				\$70,000		
			HIGH SCHOOL SUBSTITUTES				\$50,000		
			ELEMENTARY STIPENDS				\$17,500		
			CMS ACTIVITY STIPENDS				\$17,500		
			H S ACTIVITY STIPENDS				\$30,000		
			ANTICIPATED RETIREMENT SAVINGS				-\$170,000		
			ATHLETIC COACHES				\$269,500		
			LANE INCREASES				\$49,980		
			TOTAL				\$21,638,288		

ELEMENTARY SCHOOL ALLOCATION PER GRADE

SECTIONS	K	GR 1	GR 2	GR 3	GR 4	TOTAL	GENERAL SUPPLIES
COLONIAL PARK	2	2	2	3	2	11	
ROBIN HOOD	3	3	3	3	3	15	
SOUTH	4	4	3	3	3	17	

PER SUBJECT

ELA	\$300	\$500	\$500	\$500	\$500	
MATH	\$300	\$600	\$600	\$600	\$600	
SCIENCE	\$250	\$400	\$400	\$400	\$400	
SOC ST	\$100	\$200	\$200	\$200	\$200	
OTHER	\$200	\$100	\$100	\$100	\$100	

TOTALS

COLONIAL PARK	\$2,300	\$3,600	\$3,600	\$5,400	\$3,600	\$18,500	\$9,130
ROBIN HOOD	\$3,450	\$5,400	\$5,400	\$5,400	\$5,400	\$25,050	\$11,290
SOUTH	\$4,600	\$7,200	\$5,400	\$5,400	\$5,400	\$28,000	\$10,720

ALSO

\$20 PER STUDENT FOR GENERAL CLASSROOM & OFFICE SUPPLIES

\$1000 PER BUILDING FOR WIPES AND TISSUES

\$10 PER STUDENT FOR COPY PAPER

\$2000 PER SPECIAL NEEDS PROGRAM CLASSROOM

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
COLONIAL PARK SCHOOL CLASSROOM SUPPLIES	\$11,425	\$30,000	\$18,500	-\$11,500	-38.3%
COLONIAL PARK SCHOOL GENERAL SUPPLIES	\$5,989	\$9,130	\$9,130	\$0	0.0%
COLONIAL PARK SCHOOL SPECIAL EDUC SUPPLIES	\$10,834	\$6,800	\$6,800	\$0	0.0%
COLONIAL PARK SCHOOL LIBRARY	\$238	\$2,000	\$2,000	\$0	0.0%

COLONIAL PARK SCHOOL

BASED UPON FOLLOWING PROJECTED SECTIONS: 2 KINDERGARTEN

2 GRADE 1

2 GRADE 2

3 GRADE 3

2 GRADE 4

CLASSROOM SUPPLIES:

- General classroom supplies
- Annual student mathematics supplements
- Writing folders
- Guided reading books and classroom libraries
- Read Naturally fluency materials
- Science kits and consumable supplies
- Third grade cursive writing materials
- Subscriptions for social studies curriculum
- PLUS proposed new math materials

GENERAL SUPPLIES:

- Basic office supplies
- Postage and stationery
- School-wide dues and subscriptions
- Additional support for school-wide staff such as reading teachers
- Increased allocation for copy paper, tissues and sanitary wipes

SPECIAL EDUCATION

- Testing materials for school psychologist
- Materials for therapists
- Transfer of basic supplies from central office budget

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
ROBIN HOOD SCHOOL CLASSROOM SUPPLIES	\$11,791	\$47,000	\$25,050	-\$21,950	-46.7%
ROBIN HOOD SCHOOL GENERAL SUPPLIES	\$7,638	\$11,290	\$11,290	\$0	0.0%
ROBIN HOOD SCHOOL SPECIAL EDUCATION SUPPLIES	\$2,497	\$5,200	\$5,200	\$0	0.0%
ROBIN HOOD SCHOOL LIBRARY	\$1,864	\$2,000	\$2,000	\$0	0.0%

ROBIN HOOD SCHOOL

BASED UPON FOLLOWING PROJECTED SECTIONS: 3 KINDERGARTEN

3 GRADE 1

3 GRADE 2

3 GRADE 3

3 GRADE 4

CLASSROOM SUPPLIES:

- General classroom supplies
- Annual student mathematics supplements
- Writing folders
- Guided reading books and classroom libraries
- Read Naturally fluency materials
- Science kits and consumable supplies
- Third grade cursive writing materials
- Subscriptions for social studies curriculum
- PLUS proposed new math materials

GENERAL SUPPLIES:

- Basic office supplies
- Postage and stationery
- School-wide dues and subscriptions
- Additional support for school-wide staff such as reading teachers
- Increased allocation for copy paper, tissues and sanitary wipes

SPECIAL EDUCATION

- Testing materials for school psychologist
- Materials for therapists
- Transfer of basic supplies from central office budget

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
SOUTH SCHOOL CLASSROOM SUPPLIES	\$22,824	\$50,900	\$28,000	-\$22,900	-45.0%
SOUTH SCHOOL GENERAL SUPPLIES	\$9,180	\$10,720	\$10,720	\$0	0.0%
SOUTH SCHOOL SPECIAL EDUCATION SUPPLIES	\$1,843	\$2,500	\$2,500	\$0	0.0%
SOUTH SCHOOL LIBRARY	\$2,394	\$2,000	\$2,000	\$0	0.0%

SOUTH SCHOOL

BASED UPON FOLLOWING PROJECTED SECTIONS: 4 KINDERGARTEN

4 GRADE 1

3 GRADE 2

3 GRADE 3

3 GRADE 4

CLASSROOM SUPPLIES:

- General classroom supplies
- Annual student mathematics supplements
- Writing folders
- Guided reading books and classroom libraries
- Read Naturally fluency materials
- Science kits and consumable supplies
- Third grade cursive writing materials
- Subscriptions for social studies curriculum
- PLUS proposed new math materials

GENERAL SUPPLIES:

- Basic office supplies
- Postage and stationery
- School-wide dues and subscriptions
- Additional support for school-wide staff such as reading teachers
- Increased allocation for copy paper, tissues and sanitary wipes

SPECIAL EDUCATION

- Testing materials for school psychologist
- Materials for therapists
- Transfer of basic supplies from central office budget

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
ELEMENTARY SUPPLIES (ARTS / PE / GUIDANCE / ELL)	\$9,374	\$13,000	\$13,300	\$300	2.3%
ELEMENTARY PROFESSIONAL DEVELOPMENT	\$14,570	\$15,000	\$15,000	\$0	0.0%

ELEMENTARY SUPPLIES

FINE ARTS

This includes the supplies and replacement equipment for the art and music teachers. A slight increase is anticipated in the cost of piano tuning. Purchases are monitored jointly by the principals and Director of Curriculum.

PHYSICAL EDUCATION

This includes the supplies and replacement equipment for the two elementary physical education teachers. Purchases are monitored jointly by the principals and Director of Physical Education & Athletics.

PROFESSIONAL DEVELOPMENT

This budget supports the tuition reimbursement / professional development activities for elementary school teachers.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL ENGLISH & READING SUPPLIES	\$10,306	\$13,000	\$12,000	-\$1,000	-7.7%

CENTRAL MIDDLE SCHOOL ENGLISH AND READING

- Supplies for classroom activities and summer reading lists
- Professional books and memberships
- Teacher-chosen books to replace and enhance Reading Workshop at each grade
- Replace worn and used texts
- Books and materials for self-contained English programs such as STRIDE

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL FOREIGN LANGUAGE SUPPLIES	\$661	\$4,000	\$3,000	-\$1,000	-25.0%

CENTRAL MIDDLE SCHOOL FOREIGN LANGUAGES

- Everyday supplies needed to run a classroom: white board markers, flip charts, construction paper, staples, glue, pencils, markers, etc.
- Whiteboard replacements
- Bulletin board paper
- Cultural activity books to enhance cultural learning

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL MATHEMATICS SUPPLIES	\$10,040	\$11,100	\$14,100	\$3,000	27.0%

CENTRAL MIDDLE SCHOOL MATHEMATICS

- **Classroom supplies** – This entails a replacement of consumable supplies such as dry erase markers for the white boards and mini white boards, staples, tape, file folders, and graph paper.
- **Manipulatives and mathematical tools** – PARCC seems to be placing an emphasis on the use of mathematical tools such as rulers and protractors. Therefore, we need to ensure that our students have these available for their use.
- **Calculators** – We need to maintain a classroom set for all grades
- **Special education classes** – Funds are budgeted for mathematics materials for the self-contained programs. These students often need different types of learning tools.
- **Math team** – Funds dues and transportation for the Math Team.

NOTE: We are planning on purchasing a new math series for the Central Middle School for the following year, 2017-18. The budget will be in the range of \$80,000.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL SCIENCE & HEALTH SUPPLIES	\$30,087	\$33,000	\$49,000	\$16,000	48.5%

CENTRAL MIDDLE SCHOOL SCIENCE AND HEALTH

Well-stocked supplies from the construction will allow us to focus on new textbooks this year:

- **5th grade workbooks** – Students are given new workbooks each year.
- **Grades 7 and 8 Texts** – New texts are necessary to address the NGSS (Next Generation Science Standards) – Grade 7 Life Science and Grade 8 Physical Science.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL SOCIAL STUDIES SUPPLIES	\$28,216	\$8,800	\$25,500	\$16,700	189.8%

CENTRAL MIDDLE SCHOOL SOCIAL STUDIES SUPPLIES AND TEXTBOOKS

- Grade 6 and 7 access to online History Alive materials
- Junior Scholastic magazine for grades 5,6,7,8 (increased from 30 copies per grade to 60 copies per grade)
- Materials for SPED programs as needed
- Project Citizen, We the People or other text/curriculum materials to support curricular revisions in grade 8 (200 copies) or replacement copies of History Alive/ Medieval World and Beyond
- Earthview—grade 5, 6 geography program from Bridgewater State College
- Additional copies of DBQ Project notebooks for developing document based questions in grades 5, 6, 7, 8
- Multi-media and print supplemental resources for use in specific units
- Paper, posters, office, and art supplies for classroom projects

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL INSTRUCTIONAL TECHNOLOGY	\$15,073	\$10,000	\$15,000	\$5,000	----

CENTRAL MIDDLE SCHOOL INSTRUCTIONAL TECHNOLOGY

This budget will fund miscellaneous supplies for the instructional technology curriculum.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL ARTS SUPPLIES	\$2,715	\$4,000	\$4,000	\$0	0.0%
CENTRAL MIDDLE SCHOOL MUSIC SUPPLIES	\$2,114	\$2,500	\$2,500	\$0	0.0%

CENTRAL MIDDLE SCHOOL FINE ARTS

ART

- General supply budget
- Professional books and memberships
- Blade sharpening for paper cutters
- Kiln Servicing

MUSIC

- General supply budget
- Professional books and memberships

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL SPECIAL EDUCATION SUPPLIES	\$5,451	\$8,000	\$8,000	\$0	0.0%

CENTRAL MIDDLE SCHOOL SPECIAL EDUCATION

Supplemental materials for special education classrooms: calculators, workbooks and any ancillary supplies that would support the classroom curriculum. Most academic supplies are provided in the departmental budgets.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL PHYSICAL EDUCATION SUPPLIES	\$0	\$2,500	\$2,500	\$0	0.0%

CENTRAL MIDDLE SCHOOL PHYSICAL EDUCATION

Funds are used to replace supplies and to keep equipment in safe repair.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL LIBRARY SUPPLIES	\$7,037	\$4,000	\$4,000	\$0	0.0%
CENTRAL MIDDLE SCHOOL LIBRARY BOOKS	\$0	\$7,500	\$7,500	\$0	0.0%

CENTRAL MIDDLE SCHOOL LIBRARY

SUPPLIES

From this line item we purchase periodical subscriptions, DVD's, online databases, and all library processing supplies.

LIBRARY BOOKS

Books for next year will focus on National History Day topics and literary criticism and fiction for English classes.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL GUIDANCE SUPPLIES	\$1,175	\$1,200	\$1,200	\$0	0.0%

CENTRAL MIDDLE SCHOOL GUIDANCE

CURRICULUM

- We are putting more emphasis on a Developmental Guidance Curriculum and need to purchase videos, workbooks, posters, etc.

SUPPLIES

- Office supplies for three counselors
- Pencils, dictionaries for state testing

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CENTRAL MIDDLE SCHOOL OFFICE SUPPLIES	\$24,978	\$23,290	\$25,000	\$1,710	7.3%
CENTRAL MIDDLE SCHOOL PROFESSIONAL DEVELOPMENT	\$8,573	\$20,000	\$15,000	-\$5,000	-25.0%

CENTRAL MIDDLE SCHOOL OFFICE

Purchase office supplies for the main office: envelopes, stamps for mailings, and slips and forms to communicate with students and parents. Funds also cover repairs to basic office equipment.

The budget also supports basic classroom supplies for the staff and students that are not included in program budgets.

CENTRAL MIDDLE SCHOOL PROFESSIONAL DEVELOPMENT

This includes the contracted tuition reimbursement for Middle School staff per the contract between the School Committee and the STA.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL ENGLISH SUPPLIES	\$2,549	\$3,500	\$3,500	\$0	0.0%
HIGH SCHOOL ENGLISH TEXTBOOKS	\$6,929	\$7,500	\$9,000	\$1,500	20.0%

HIGH SCHOOL ENGLISH

SUPPLIES

- Supplies for classroom activities including summer reading lists and the Shakespeare Festival
- Professional books and memberships

TEXTBOOKS

- Continue to replace vocabulary texts
- Replace worn and used texts
- Books and materials for STRIDE
- Possible new grammar text to coordinate instruction with the SAT

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL FOREIGN LANGUAGE SUPPLIES	\$2,361	\$4,000	\$6,000	\$2,000	50.0%
HIGH SCHOOL FOREIGN LANGUAGE TEXTBOOKS	\$8,670	\$6,000	\$5,000	-\$1,000	-16.7%

HIGH SCHOOL FOREIGN LANGUAGES

SUPPLIES

- Everyday supplies needed to run a classroom: white board markers, flip charts, construction paper, staples, glue, pencils, markers, etc
- Whiteboard replacements
- Bulletin board paper
- Magazines to enhance the French and Spanish AP programs

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL MATHEMATICS SUPPLIES	\$7,629	\$8,350	\$8,850	\$500	6.0%
HIGH SCHOOL MATHEMATICS TEXTBOOKS	\$16,250	\$16,750	\$16,800	\$50	0.3%

HIGH SCHOOL MATHEMATICS

SUPPLIES - The following items need to be purchased:

- **Classroom supplies** – This entails a replacement of consumable supplies such as dry erase markers, staples, tape, file folders, graphing paper, and colored paper. It has also been found that tools such as staplers and pencil sharpeners periodically need to be replaced.
- **Calculators** – This is to replace our lost or broken supply and increase inventory per classroom needs (Mathematics teachers and Special Education teachers).
- **Batteries** – These are used in graphing calculators, for example.
- **Manipulatives and mathematical tools** – The use of manipulatives and mathematical tools is increasing in mathematics classrooms.
- **Math team** – Funding for dues and transportation for this program.

TEXTBOOKS

Replacement textbooks and extra textbooks – Replacement textbooks are needed due to loss and wear by students. We are also finding a shift in the number of students taking some of our courses, so more textbooks are needed for those courses.

- **New *Algebra I* texts** – The current texts were chosen with the block schedule in mind. In addition, the standards have changed, which has created a change in what we teach and how we teach it.
- **Additional texts for our *Topics in Algebra* and *Applications of Algebra and Geometry* courses** – These courses were revised in 2015-16 and additional texts are needed.
- We need additional and replacement texts for various courses at the honors levels.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL SCIENCE SUPPLIES	\$24,923	\$30,000	\$28,000	-\$2,000	-6.7%
HIGH SCHOOL SCIENCE TEXTBOOKS	\$263	\$8,000	\$22,500	\$14,500	181.3%

HIGH SCHOOL SCIENCE AND HEALTH

- AP lab supplies- AP Biology and Physics lab supplies
- Replace consumable lab supplies – live specimens, batteries, chemicals, glassware breakage, various lab supplies, etc.
- Updated Manipulative Models – for all disciplines of science
- Dues and subscriptions – including classroom magazines, journals, web based lab activities, GIS course and scientific journals
- Equipment repair and chemical removal – hazardous waste removal and repair of microscopes and balances
- Audio/visual – update of media supplies, mainly dvd's
- Self-Contained Program Needs – teachers in self-contained classrooms need supplies, books, workbooks, etc.
- Updates and repairs to Skylab
- Professional Development to familiarize teachers to the new National Science Standards
- Health supplies and speakers
- Earth Science Text – The current texts have no interactive technology and do not reflect the new science standards. Funds will provide classroom sets for all students with the expectation that intensive and honor level students will share texts in school and be able to use on-line versions of the text and assignments at home.
- Chemistry Text – We plan on purchasing a new chemistry text for the comprehensive level students, more of whom are taking this course to meet graduation requirements.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL SOCIAL STUDIES SUPPLIES	\$1,866	\$9,500	\$7,500	-\$2,000	-21.1%
HIGH SCHOOL SOCIAL STUDIES TEXTBOOKS	\$8,382	\$19,900	\$3,000	-\$16,900	-84.9%

HIGH SCHOOL SOCIAL STUDIES

SUPPLIES

- Materials to teach yearly National History Day theme for grades 10 and 11
- Up Front Magazine for use in International Relations and the Explorations History Program
- Additional copies of *DBQ Project* notebooks for developing document based questions in grades 9-11
- On-site training with DBQ Project staff
- Brown University Choices Program curricular materials for use with International Relations, World History, Contemporary Issues, and United States History
- Multi-media resources for all courses, especially those with interactive white board technology
- Paper, posters, office, and art supplies for classroom projects
- Primary Source partnership fee

TEXTBOOKS

- Texts for grade 9/10 Explorations program
- 30 copies *Atlas of American History*
- Texts/ materials for STRIDE programs –both 9/10 and 11/12

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL UNIFIED ARTS SUPPLIES	\$13,616	\$14,800	\$14,800	\$0	0.0%
HIGH SCHOOL UNIFIED ARTS TEXTBOOKS	\$4,882	\$6,000	\$4,000	-\$2,000	-33.3%

HIGH SCHOOL UNIFIED ARTS

FAMILY AND CONSUMER SCIENCE

- Updating and annual maintenance of sergers and sewing machines.
- Groceries and supplies required for labs in culinary courses
- Supplies for fashion classes to supplement student-purchased materials
- Continued replacement of small appliances for students in the foods courses
- Classroom art and office supplies for student projects
- Multi-media, posters, professional books, subscriptions to supplement curricular materials

BUSINESS AND INSTRUCTIONAL TECHNOLOGY SUPPLIES

- Classroom art and office supplies for student projects
- DECA expenses for student participation in academic district and state programs.

TEXTBOOKS

- Materials/texts to support and implement FCS course redesign
- Replacement or rebinding of lost, damaged, or worn textbooks

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL ART SUPPLIES	\$14,221	\$16,000	\$16,000	\$0	0.0%
HIGH SCHOOL MUSIC SUPPLIES	\$4,578	\$6,200	\$6,200	\$0	0.0%

HIGH SCHOOL FINE ARTS

ART

- General supply budget
- Professional books and memberships
- Blade Sharpening for paper cutters

MUSIC

- Existing general budget
- Professional books and memberships

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL PHYSICAL EDUCATION SUPPLIES	\$10,742	\$12,241	\$12,241	\$0	0.0%

HIGH SCHOOL PHYSICAL EDUCATION

The account supports replacement of physical education supplies and the annual inspection and repair of equipment.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	S CHANGE	% CHANGE
HIGH SCHOOL SPECIAL EDUCATION SUPPLIES	\$6,209	\$5,000	\$5,000	\$0	0.0%

HIGH SCHOOL SPECIAL EDUCATION

Supplemental materials for Special Education Classrooms:

- calculators
- workbooks
- markers
- other materials that support the classroom curriculum, including a transfer of funds previously budgeted through the Central Office

(Note: Most instructional supplies for special education students come from the regular departmental budgets.)

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL OFFICE SUPPLIES	\$36,363	\$37,600	\$60,000	\$22,400	59.6%
HIGH SCHOOL PROFESSIONAL DEVELOPMENT	\$11,784	\$15,000	\$15,000	\$0	0.0%

HIGH SCHOOL OFFICE SUPPLIES

The budget supports the following supplies, activities and expenses:

- dues and publications
 - MSSAA
 - NASSP
 - Middlesex League
 - NHS
 - ASCD
 - NEASC – including NEASC evaluation expenses
- materials and supplies
 - postage
 - NHS
 - parent receptions
 - copier supplies
 - general supplies
 - paper supplies
- contracted services
 - printing (program of studies, student handbook, etc.)
 - program selection sheets
 - letterhead
 - envelop printing
 - misc. printing
 - mark and plan books
 - graduation program

HIGH SCHOOL PROFESSIONAL DEVELOPMENT

This is for the expected payments for tuition reimbursement per the STA contract.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	S CHANGE	% CHANGE
HIGH SCHOOL LIBRARY SUPPLIES	\$1,353	\$6,000	\$6,000	\$0	0.0%
HIGH SCHOOL LIBRARY BOOKS	\$8,161	\$3,500	\$3,500	\$0	0.0%

HIGH SCHOOL LIBRARY

SUPPLIES

From this line item we purchase periodical subscriptions, DVD's, and all library processing supplies.

BOOKS

Books for next year will focus on National History Day topics and literary criticism and fiction for English classes.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL GUIDANCE SUPPLIES	\$1,675	\$5,230	\$4,850	-\$380	-7.3%

HIGH SCHOOL GUIDANCE

CURRICULUM:

- Funds for purchase of videos/posters/workbooks to further implement Developmental Guidance Curriculum.

SUPPLIES:

- College and future planning handbooks and career and interest inventories
- Office supplies - for the 4 counselors and the guidance secretary, parent mailings, transcript mailings and MCAS pencils and bilingual dictionaries

REPORTS

- College Board Annual SAT Profile Report on Seniors

DUES:

- Stoneham High is a voting member of the College Board Organization and the dues are paid through the guidance budget
- Dues for School District Membership in NEACAC
- Dues for MASCA Membership- as MASCA members, counselors get a discounted price on attending an annual MASCA conference, which allow us to stay up to date on recent information and trends (including information for support staff on DDM's and the new evaluation process) in the school counseling profession.

WORKSHOPS/SEMINARS:

- There are several national and state organizations which provide opportunities for the counselors to attend meetings, seminars, workshops. Topics presented allow us to stay up to date on recent information and trends and participate in discussions with peers. This professional development is critical if we are to provide the best service to our students and their families.

STUDENT TRACKER:

- National Student Clearinghouse provides accurate information on SHS graduates' college enrollment and graduation rates. Information to be used for follow-up studies.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
HIGH SCHOOL ATHLETICS - TRAINER & SUPPLIES	\$109,733	\$55,000	\$95,000	\$40,000	72.7%

HIGH SCHOOL ATHLETICS

This is the portion of the Athletic Budget paid for in the regular school budget – the balance comes from the Revolving and Salary Accounts. See the following page for full detail.

	COACHES	EXPENSES	RENT	TRAINER	TRANSPORT	TOTAL	# teams	#coaches	#students
CHEERLEADING	\$5,085	\$3,523	\$0	\$857	\$2,273	\$11,738	1	1	25
CROSSCOUNTRY	\$10,170	\$7,045	\$0	\$1,131	\$4,545	\$22,892	2	2	33
FIELD HOCKEY	\$10,170	\$7,045	\$0	\$960	\$4,545	\$22,721	2	2	28
FOOTBALL	\$30,509	\$20,568	\$0	\$2,331	\$6,818	\$60,227	3	6	68
GOLF	\$5,085	\$3,523	\$0	\$514	\$2,273	\$11,395	1	1	15
SOCCER	\$30,509	\$21,136	\$0	\$3,394	\$13,636	\$68,676	6	6	99
SWIMMING	\$10,170	\$3,523	\$5,000	\$377	\$2,273	\$21,342	1	2	11
VOLLEYBALL	\$10,170	\$7,045	\$0	\$1,749	\$4,545	\$23,509	2	2	51
INDOOR TRACK	\$20,340	\$7,045	\$0	\$3,086	\$4,545	\$35,016	2	4	90
BASKETBALL	\$30,509	\$11,136	\$0	\$3,086	\$13,636	\$58,368	6	6	90
GYMNASTICS	\$5,085	\$3,523	\$0	\$446	\$2,273	\$11,326	1	1	13
HOCKEY	\$20,340	\$10,568	\$40,000	\$2,126	\$6,818	\$79,852	3	4	62
BASEBALL	\$15,255	\$10,568	\$0	\$1,543	\$6,818	\$34,184	3	3	45
SOFTBALL	\$15,255	\$10,568	\$0	\$1,029	\$6,818	\$33,670	3	3	30
TENNIS	\$10,170	\$7,045	\$0	\$1,200	\$4,545	\$22,961	2	2	35
SPRING TRACK	\$21,425	\$14,091	\$0	\$4,457	\$9,091	\$49,063	4	5	130
LACROSSE	\$10,170	\$7,045	\$0	\$1,714	\$4,545	\$23,475	2	2	50
SUMMER CLINICS		\$40,000		\$0	\$0	\$40,000			
EQUIPMENT MGR	\$9,085					\$9,085		1	
	\$269,500	\$195,000	\$45,000	\$30,000	\$100,000	\$639,500	44	53	875
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	CHANGE
	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	
COACHES	\$281,758	\$247,755	\$251,978	\$253,563	\$258,785	\$268,454	\$257,000	\$269,500	\$12,500
OFFICIALS / FEES	\$66,225	\$67,340	\$53,193	\$69,731	\$68,920	\$76,776	\$70,000	\$70,000	\$0
SUPPLIES / MAINT	\$67,161	\$98,552	\$106,618	\$110,898	\$90,318	\$111,262	\$100,000	\$85,000	-\$15,000
RENT	\$47,715	\$45,882	\$44,640	\$43,395	\$41,060	\$46,650	\$45,000	\$45,000	\$0
TRAINER	\$23,742	\$29,000	\$19,832	\$28,494	\$29,078	\$26,325	\$30,000	\$30,000	\$0
TRANSPORTATION	\$54,720	\$47,690	\$56,000	\$58,986	\$62,002	\$110,320	\$65,000	\$100,000	\$35,000
SUMMER CLINICS	\$38,000	\$41,970	\$41,918	\$32,975	\$30,000	\$30,473	\$35,000	\$40,000	\$5,000
TOTAL	\$579,321	\$578,189	\$574,179	\$598,042	\$580,163	\$670,260	\$602,000	\$639,500	\$37,500
SOURCE	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	CHANGE
	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	
SALARY BUDGET	\$281,758	\$247,755	\$182,978	\$253,563	\$258,785	\$268,454	\$257,000	\$269,500	\$12,500
EXPENSE BUDGET	\$23,934	\$47,307	\$19,512	\$44,116	\$29,078	\$109,732	\$55,000	\$95,000	\$40,000
REVOLVING ACCT	\$273,629	\$283,127	\$371,689	\$300,363	\$292,300	\$292,074	\$290,000	\$275,000	-\$15,000
TOTAL	\$579,321	\$578,189	\$574,179	\$598,042	\$580,163	\$670,260	\$602,000	\$639,500	\$37,500

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
DISTRICT WIDE INSTR - COPIER LEASE	\$123,630	\$115,000	\$130,000	\$15,000	13.0%
DISTRICT WIDE INSTR - PROF DEVELOPMENT	\$38,611	\$60,000	\$55,000	-\$5,000	-8.3%
DISTRICT WIDE INSTR - ENG. LANGUAGE LEARNERS	\$34,148	\$0	\$2,000	\$2,000	----
DISTRICT WIDE INSTR - NURSING / HEALTH SUPPLIES	\$14,313	\$13,000	\$15,000	\$2,000	15.4%
DISTRICT WIDE INSTR - HOME SERVICES	\$0	\$5,000	\$5,000	\$0	----

DISTRICT WIDE EXPENSES

COPIERS

The budget funds the lease payments and maintenance for the copiers in the district.

PROFESSIONAL DEVELOPMENT

District wide professional development is basically level funded. The request includes:

- Mandated employee evaluation training
- Educational consultants for district initiatives
- Funds for curriculum development
- Professional development funds for administrators
- Materials and supplies

ENGLISH LANGUAGE LEARNERS

Includes supplies for district-wide ELL support materials.

NURSING EXPENSES

This budget supports the basic health/first aid supplies for the school nurses and the annual stipend (\$4000) for the School Physician.

HOME SERVICES

Include required home and hospital tutoring. These funds had been included in the special education budget in prior years.

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
DISTRICT WIDE INSTR - SPEC EDUC SERVICES	\$109,316	\$150,000	\$155,000	\$5,000	3.3%
DISTRICT WIDE INSTR - SPEC EDUC SUPPLIES	\$21,912	\$6,000	\$6,000	\$0	0.0%
DISTRICT WIDE INSTR - SPEC EDUC LEGAL	\$32,492	\$30,000	\$35,000	\$5,000	16.7%
DISTRICT WIDE INSTR - SPEC EDUC TUITIONS	\$2,203,851	\$1,963,895	\$1,894,812	-\$69,083	-3.5%
DISTRICT WIDE INSTR - SPEC EDUC TRANSPORT	\$646,924	\$660,000	\$670,000	\$10,000	1.5%

SPECIAL EDUCATION

This budget includes district-wide and out-of-district instructional expenses of the special education program. Details of the tuitions are on the following page.

	FY 08	FY 09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY16	FY17
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	EXPECTED	BUDGET
1	21985	33800	38870	38870	returned						
2							34508	graduated			
3				13723	36000	36720	38222	41663	42538	42494	44831
4		11014	31242	graduated							
5	50336	50908	43690	89550	91063	93003	graduated				
6	42555	52712	57287	61718	64191	66759	moved				
7	51334	63175	12466	27195	76422	83164	83085	86110	87081	85290	89981
8	36000	36000	36875	39360	36000	36720	38222	41663	42538	42493	44830
9	29851	29875	30375	30375	30375	30375	returned				
10	45304	46423	46423	46771	47561	48574	49449	graduated			
11								41250	45000	49150	transferred
12					32500	36720	returned				
13	3124	10885	moved								
14										58209	61410
15			22944	moved							
16				51937	55922	57113	58141	59031	moved	moved	
17	36000	36000	36875	9819	moved						
18	68424	68462	68593	18917	moved						
19						22000	76808	61434	65234	63892	67406
20	36000	36000	36000	36000	38000	38760	38222	41663	42538	42493	44830
21			40184	48266	47963	49882	49653	52275	52723	graduated	
22				23834	36000	36720	34508	37663	graduated	graduated	
23	18864	18760	19136	18108	graduated						
24	84508	turned 22									
25	3655	graduated									
26	28978	returned									
27	14978	moved									
28	15212	25712	27919	30344	3444	graduated					
29	80003	81979	81979	82594	83990	21995	turns 22				
30	32056	graduated									
31				32157	52844	4696	returned				
32						5000					
33						9000	34508	39543	40373	40308	42525
34		29859	43197	43520	44256	45199	108608	94112	96354	94372	99562
35				31003	32460	moved					
36				36000	36000	36720	38222	37663	42538	38793	40927
37	32500	graduated									
38	75248	77107	77107	92806	95705	97743	99503	102664	103147	101025	106581
39	7400	returned									
40	72716	89007	93414	94114	95705	97743	99503	102664	103147	101025	106581
41			27103	36000	21918	moved					
42	36000	graduated									
43							2000	32000	graduated	graduated	
44	38477	39428	40103	graduated							
45	36000	36000	36000	54103	55456	57674	60258	60859	62453	61168	64532
46	6925	44562	34277	36000	36000	46000	47052	25107	withdrew	withdrew	
47	67164	67201	69047	69041	69383	35000	moved				
48							42230	50960	43763	42863	45220
49	46559	47956	56114	36000	36000	36720	40281	41663	42538	42493	44830
50	36000	36000	36000	36000	36000	36720	40281	41663	42538	42493	44830
51	11285	36000	36000	36000	36000	20000					
52			81654	101706	103609	105816	107721	110888	111665	109368	115383
53	39846	43197	moved								
54								50959	43763	moved	
55	6845	37767	36000	38000	38000	graduated					
56			5416	36000	36000	returned					

57	53268	graduated									
58	55488	55281	60912	61718	64191	66759	67980	77494	graduated	graduated	
59	67164	67201	67332	67611	67964	69313	74494	graduated			
60						12000	4500	transferred			
61						51767	150000	74058	77803	76203	80394
62	75248	77107	77107	77685	86040	97226	105228	110888	111665	109368	115383
63							20000	41829	57655	withdrew	
64			10915	36000	16863	0	45908	56768	28950	56767	59889
65			21846	78002	79651	81347	82812	84773	85845	84079	88703
66							37822	moved			
67	1628	43197	46379	87918	89646	25000	92949	55799	moved	moved	
68								26657	41000	36608	38621
69		18478	44328	84903	80848	78247	79655	76223	82572	80874	85322
70				74095	103609	105816	107721	110888	111665	109368	115383
71	39846	42611	withdrew								
72		68868	68868	70260	71543	73067	moved				
73	39216	40184	40184	36805	80683	82297	3200	graduated			
74	46559	47956	2500	moved							
75									155828	133039	140356
76										25000	50000
77	25713	26348	26348	26546	2689	turned 22					
78			93414	94114	95705	97743	99503	102663	103147	101025	106581
79	12709	moved									
80	59026	5500	turned 22								
81					65057	2040	moved				
82							14159	53697	54829	53701	56655
83		20945	36000	36000	36000	36720	40281	41663	42538	42493	44830
84				4995	52844	53970	19659	moved			
85	50074	51310	27729	3656							
86		23112	moved								
87	183132	3589	turned 22								
88			7585	returned							
89						15000	0	transferred			
90						56009	22990	returned			
91							55681	returned			
92	27000	30500	32500	36000	graduated						
93	13875	54583	54583	54993	graduated						
94								31792	42000	42494	44831
95	50336	50908	51579	51966	60878	38760	graduated				
96			74314	101706	103609	105816	107721	110888	111665	109368	115383
97	58221	74057	74057	74613	61647	turned 22					
98							8000				
99	42705	4376	returned								
100	33038	33449	5687	graduated							
101	36000	41529	96826	97552	99200	101313	103137	97829	115933	104714	110473
102	36000	36000	36000	7111	22209	graduated					
103			18237	43246	59187	60448	47862	withdrew			
104	29731	35553	graduated								
105						30000	74100	13920	50000	transferred	
106		20272	28883	54103	55546	57674	59200	graduated			
107	19326	8556	moved								
108							74382	75520	77106	75520	79674
109							38478	46570	47548	46570	49131
110	11400	moved									
111	40172	41462	withdrew								
112	31237	36000	32500	32500	44096	53550	70989	88981	87081	85290	89981
113							5000	69699	72781	77711	81985
114							5900	35543	40373	40308	42525

115	63056	65590	68426	72730	9160	moved					
116	36000	36000	3500	moved							
117			51227	returned					40000	50000	
118				25773	89646	91306	92949	94112	96354	94372	transferred
119			12639	36000	36000	36720	38222	39542	40372	40308	42525
120			21845	moved							
121							20000	35931	57900	transferred	
122				15111	50371	52386	34000	39543	40373	42494	44831
123						17000	34508	39543	40373	40308	42525
124	15212	25712	27919	30344	graduated						
125								100299	96968	94973	100197
126				42079	42791	graduated					
127	41691	42942	50371	50371	55546	57674	60258	60859	62453	61168	64532
128				1900	103609	105816	107721	110888	111665	109368	115383
129	51117	52379	52379	graduated							
130							14000	40644	40373	39243	41401
131				36901	32165	returned	35410	45815	40840	withdrew	
132						30983	13253	moved			
133	41154	46543	51017	turned 22							
134	27662	graduated									
135							12000	54615	48229	graduated	
136	46410	2889	withdrew								
137	53194	130040	148149	151651	27537	moved					
138		22400	38000	38000	38000	40000	60258	61168	35000	30584	graduated
139										30000	40000
140			3500	moved							
141	67386	72140	75252	79965	79956	83164	83085	80779	87081	85290	93053
STONEHAM PUBLIC SCHOOLS											
OUT-OF-DISTRICT SPECIAL EDUCATION TUITIONS											
									-72000		
	FY 08	FY 09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY16	FY17
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	EXPECTED	BUDGET
TOTAL	\$2,793,126	\$2,741,356	\$3,043,127	\$3,450,754	\$3,569,253	\$3,229,092	\$3,545,960	\$3,541,377	\$3,433,894	\$3,256,537	\$3,294,812
SEEM/c	-\$247,000	\$0	\$0	\$0	-\$16,000	-\$24,000	\$0				
CR BK	-\$411,000	-\$540,000	-\$305,000	-\$554,245	-\$875,235	-\$1,004,000	-\$864,546	-\$922,834	-\$860,000	-\$850,000	-\$800,000
ARRA			-\$154,630	-\$177,818							
IDEA	-\$615,000	-\$608,000	-\$640,000	-\$645,822	-\$636,608	-\$633,198	-\$609,441	-\$620,378	-\$610,000	-\$607,007	-\$600,000
SFSF			-\$53,470	-\$17,700							
NET	\$1,520,126	\$1,593,356	\$1,890,027	\$2,055,369	\$2,041,410	\$1,567,894	\$2,071,973	\$1,998,165	\$1,963,894	\$1,799,530	\$1,894,812
#	69	64	69	70	64	60	65	57	52	49	46
avg	\$40,480	\$42,834	\$44,103	\$49,296	\$55,770	\$53,818	\$54,553	\$62,129	\$67,421	\$66,460	\$71,626

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
DISTRICT WIDE INSTR - TECHNOLOGY SERVICES	\$97,136	\$125,166	\$233,977	\$108,811	86.9%
DISTRICT WIDE INSTR - TECHNOLOGY SUPPLIES	\$9,571	\$20,000	\$40,900	\$20,900	104.5%
DISTRICT WIDE INSTR - INSTRUCTIONAL SOFTWARE	\$79,177	\$103,819	\$70,819	-\$33,000	-31.8%
DISTRICT WIDE INSTR - TECHNOLOGY EQUIPMENT	\$74,787	\$181,320	\$188,117	\$6,797	3.7%

2015-16 Technology Budget

Contract and Network Services			
Internet service/firewall/filters			\$84,577
Website (Edline)			\$9,000
Network Printers Contract			\$14,000
eSped			\$7,700
Jupiter Grades			\$3,200
Microsoft License			\$21,000
New Student Management Software			\$60,000
Legacy Student Management Software			\$25,000
Other (School Spring, Connect Ed)			\$9,500
Total Contract Services			\$233,977
Technology Supplies			
Flash drives, DVD-R, drives, cards, LCD bulbs, etc. consumable supplies			\$ 40,900
Total Technology Supplies			\$ 40,900
Instructional Software Licenses and Subscriptions			
A To Z (reading software)			\$6,500
Apps for iPads			\$1,500
Atlas			\$8,000
Brain Pop			\$7,800
CoSN			\$400
Destiny Library Software			\$7,164
Enchanted learning			\$800
GIS software upgrades			\$300
Gizmos			\$3,800
Glogster			\$2,500
JogNog			\$1,700
Mailstore Licenses			\$1,000
MASSCUE			\$200
MDM software for ipads			\$7,000
Naviance (Guidance)			\$1,500
Noodlebib (library reference)			\$300
NutriKids			\$3,000
ProQuest			\$2,255
Safari Montage			\$4,500
SchoolDude			\$5,800
Starry Night			\$600
Survey Monkey			\$400
Vision			\$3,800
Total Software Licenses and Subscriptions			\$70,819
Technology Equipment			
E-Rate Discounts			-\$30,000
Less Grant Funds			-\$30,000
Elementary Chromebooks			\$27,600
Elementary Interactive Projectors			\$20,700
High School Chromebook Carts			\$56,000
High School Replacement Laptops			\$8,217
High School Infrastructure / Wireless			\$135,600
Total Technology Equipment			\$188,117

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
CONTRACTED EQUIPMENT REPAIRS	\$77,707	\$125,000	\$85,000	-\$40,000	---
UTILITIES - ELECTRICITY	\$380,364	\$466,880	\$469,801	\$2,921	0.6%
UTILITIES - PHONES	\$18,502	\$30,000	\$30,000	\$0	0.0%
UTILITIES - WATER	\$0	\$30,000	\$50,000	\$20,000	---
UTILITIES - NATURAL GAS	\$247,494	\$290,140	\$290,397	\$257	0.1%

MAINTENANCE AND UTILITIES

This is the portion of the Maintenance and Utilities carried in the operating budget – the balance is carried in several revolving accounts. See the detail on the following page

	HIGH SCH & C.O.	MIDDLE SCHOOL	COLONIAL PARK	ROBIN HOOD	SOUTH	FY17 BUDGET
BUILDING REPAIRS (Doors, Windows, etc.)	\$60,000	\$25,000	\$5,000	\$5,000	\$5,000	\$100,000
MECHANICAL REPAIRS (Mechanical/Plumbing)	\$85,000	\$70,000	\$47,000	\$51,000	\$52,000	\$305,000
CUSTODIAL SUPPLIES	\$20,000	\$22,000	\$7,000	\$8,000	\$8,000	\$65,000
GROUNDS	\$20,000	\$3,000	\$3,000	\$3,000	\$1,000	\$30,000
UTILITIES	\$313,900	\$277,900	\$89,999	\$159,600	\$148,799	\$990,198
NATURAL GAS	\$121,000	\$60,500	\$36,299	\$36,299	\$36,299	\$290,397
ELECTRICITY	\$155,400	\$197,400	\$46,200	\$115,801	\$105,000	\$619,801
WATER	\$20,000	\$15,000	\$5,000	\$5,000	\$5,000	\$50,000
TELEPHONE	\$17,500	\$5,000	\$2,500	\$2,500	\$2,500	\$30,000
OLD CENTRAL REPAIRS	\$15,000	\$0	\$0	\$0	\$0	\$15,000
BUILDING TOTAL	\$513,900	\$397,900	\$151,999	\$226,600	\$214,799	\$1,505,198

SUMMARY	FY08 ACTUAL	FY09 ACTUAL	FY10 ACTUAL	FY11 ACTUAL	FY12 ACTUAL	FY13 ACTUAL	FY14 ACTUAL	FY15 ACTUAL	FY16 BUDGET	FY17 BUDGET
CONTRACTED REPAIRS	\$353,163	\$365,353	\$329,956	\$317,662	\$363,190	\$331,482	\$411,924	\$372,183	\$445,000	\$405,000
SUPPLIES	\$102,511	\$32,015	\$62,044	\$65,545	\$55,060	\$67,636	\$66,226	\$53,999	\$65,000	\$65,000
GROUNDS	\$12,000	\$10,000	\$8,000	\$28,958	\$25,760	\$25,471	\$39,883	\$32,678	\$30,000	\$30,000
UTILITIES	\$1,116,927	\$1,305,344	\$967,190	\$977,546	\$802,275	\$930,756	\$923,543	\$870,555	\$967,020	\$990,198
LEASED BUILDINGS	\$14,484	\$48,260	\$28,410	\$15,000	\$15,000	\$15,000	\$12,079	\$10,000	\$15,000	\$15,000
	\$1,599,085	\$1,760,972	\$1,395,600	\$1,404,711	\$1,261,285	\$1,370,345	\$1,453,655	\$1,339,415	\$1,522,020	\$1,505,198
SUMMARY										
UTILITIES	\$1,116,927	\$1,305,344	\$967,190	\$977,546	\$802,275	\$930,756	\$923,543	\$870,555	\$967,020	\$990,198
OTHER	\$482,158	\$455,628	\$428,410	\$427,165	\$459,010	\$439,589	\$534,261	\$468,860	\$555,000	\$515,000
	\$1,599,085	\$1,760,972	\$1,395,600	\$1,404,711	\$1,261,285	\$1,370,345	\$1,453,655	\$1,339,415	\$1,522,020	\$1,505,198
SOURCE										
BUDGET	\$1,092,848	\$1,124,357	\$684,414	\$666,324	\$635,255	\$822,632	\$945,172	\$724,076	\$942,020	\$925,198
RENT REV ACCT	\$506,237	\$601,009	\$603,248	\$594,193	\$498,471	\$391,615	\$384,261	\$446,372	\$430,000	\$430,000
AFTERSCH REV ACCT	\$0	\$35,606	\$107,938	\$144,194	\$127,559	\$156,098	\$124,222	\$168,967	\$150,000	\$150,000
	\$1,599,085	\$1,760,972	\$1,395,600	\$1,404,711	\$1,261,285	\$1,370,345	\$1,453,655	\$1,339,415	\$1,522,020	\$1,505,198

	FY 15 ACTUAL	FY 16 BUDGET	FY17 BUDGET	\$ CHANGE	% CHANGE
DISTRICT WIDE SERVICES - ADVERTISING + POSTAGE	\$19,806	\$23,000	\$20,000	-\$3,000	-13.0%
DISTRICT WIDE SERVICES - CENTRAL OFFICE	\$12,535	\$9,000	\$15,000	\$6,000	66.7%
DISTRICT WIDE SERVICES - SCHOOL COMMITTEE	\$16,732	\$12,000	\$16,000	\$4,000	33.3%
DISTRICT WIDE SERVICES - REG TRANSPORTATION	\$53,100	\$54,900	\$56,000	\$1,100	2.0%
DISTRICT WIDE SERVICES - SCHOOL LUNCH	\$650	\$100	\$100	\$0	0.0%
DISTRICT WIDE SERVICES - LEGAL	\$9,683	\$5,000	\$5,000	\$0	0.0%
DISTRICT WIDE SERVICES - UNEMPLOYMENT	\$39,196	\$10,000	\$5,000	-\$5,000	-50.0%

DISTRICT WIDE SERVICES

ADVERTISING & POSTAGE

Budget is based on prior year actual use with a goal of reducing costs.

SCHOOL COMMITTEE & CENTRAL OFFICE

Budget is for annual operating expenses of the School Committee and Central Office
Increase represents Central Office allocation of copy paper budget.

LEGAL

Budget is based on prior year usage with no anticipated increase in usage or rates.

UNEMPLOYMENT

A minimal amount is budgeted annually for this account. Except in the event of layoffs, the amount of any increase in cost is recaptured by a lower starting salary of replacement employees.

TRANSPORTATION

Funds for regular student transportation are re-inserted into the budget.

SCHOOL LUNCH

There is a new federal requirement that we fund any deficits to the revolving account.

BUDGET AND STAFFING TRENDS

	APPROPRIATION		FUNDS & GRANTS		TOTAL	
FY03	\$21,308,698		\$1,688,653		\$22,997,351	
FY04	\$21,979,138	3.1%	\$2,793,808	65.4%	\$24,772,946	7.7%
FY05	\$21,041,284	-4.3%	\$3,337,681	19.5%	\$24,378,965	-1.6%
FY06	\$21,835,000	3.8%	\$3,549,264	6.3%	\$25,384,264	4.1%
FY07	\$22,889,162	4.8%	\$3,704,744	4.4%	\$26,593,906	4.8%
FY08	\$23,639,162	3.3%	\$3,637,500	-1.8%	\$27,276,662	2.6%
FY09 (actual)	\$24,879,346	5.2%	\$3,811,442	4.8%	\$28,690,788	5.2%
FY09 (without insurance)	\$21,931,844		\$3,811,442		\$25,743,286	
FY10	\$22,007,111	0.3%	\$3,875,330	1.7%	\$25,882,441	0.5%
FY11	\$22,230,000	1.0%	\$4,208,143	8.6%	\$26,438,143	2.1%
FY12	\$23,074,917	3.8%	\$3,920,436	-6.8%	\$26,995,353	2.1%
FY13	\$23,651,966	2.5%	\$3,937,804	0.4%	\$27,589,770	2.2%
FY14	\$24,391,354	3.1%	\$3,745,268	-4.9%	\$28,136,622	2.0%
FY15	\$25,022,305	2.6%	\$3,472,560	-7.3%	\$28,494,865	1.3%
FY16	\$25,888,516	3.5%	\$3,474,261	0.0%	\$29,362,777	3.0%
FY17	\$26,884,742	3.8%	\$3,375,000	-2.9%	\$30,259,742	3.1%

BUDGET	FEDERAL GRANTS	STATE GRANTS *	CIRCUIT BREAKER	ATHLETIC REVENUE	LUNCH	RENTAL TUITIONS & OTHER	TOTAL
FY03	\$923,629	\$64,692	\$0	\$0	\$665,332	\$0 \$35,000	\$1,688,653
FY04	\$1,021,041	\$48,989	\$162,830	\$181,506	\$709,749	\$224,676 \$445,017	\$2,793,808
FY05	\$1,002,841	\$42,660	\$384,571	\$225,809	\$715,136	\$342,996 \$623,668	\$3,337,681
FY06	\$968,318	\$52,444	\$306,496	\$215,259	\$688,976	\$450,057 \$867,714	\$3,549,264
FY07	\$977,380	\$58,303	\$445,100	\$259,495	\$718,640	\$511,709 \$734,117	\$3,704,744
FY08	\$1,007,413	\$29,800	\$462,750	\$230,400	\$720,000	\$500,000 \$687,137	\$3,637,500
FY09	\$956,934	\$39,895	\$590,496	\$279,348	\$603,046	\$603,371 \$738,352	\$3,811,442
FY10	\$1,431,096	\$32,000	\$282,997	\$235,000	\$650,000	\$520,000 \$724,237	\$3,875,330
FY11	\$1,698,343	\$57,800	\$381,000	\$245,000	\$650,000	\$520,000 \$656,000	\$4,208,143
FY12	\$1,007,436	\$23,000	\$830,000	\$300,000	\$650,000	\$420,000 \$690,000	\$3,920,436
FY13	\$915,504	\$0	\$900,000	\$300,000	\$650,000	\$425,000 \$747,300	\$3,937,804
FY14	\$849,268	\$0	\$850,000	\$300,000	\$630,000	\$430,000 \$686,000	\$3,745,268
FY15	\$862,000	\$15,560	\$860,000	\$290,000	\$580,000	\$430,000 \$435,000	\$3,472,560
FY16	\$875,336	\$18,925	\$860,000	\$290,000	\$550,000	\$430,000 \$450,000	\$3,474,261
FY17	\$837,000	\$18,000	\$800,000	\$290,000	\$550,000	\$430,000 \$450,000	\$3,375,000


* Does not include additional professional development grants

	TOTAL CERTIFIED STAFF	REGULAR CLASSROOM	SPECIAL EDUCATION	NURSE, GUID LIBRARIAN ADMIN	K-12 STUDENTS	STUDENTS PER REGULAR CLASSROOM TEACHER
FY03	252.3	150.8	49.0	52.5	3003	19.9
FY04	261.6	153.5	52.8	55.3	2875	18.7
FY05	245.2	151.7	51.3	42.2	2867	18.9
FY06	245.1	151.8	51.4	41.9	2847	18.8
FY07	241.5	153.9	53.7	33.9	2788	18.1
FY08	240.2	154.2	53.4	32.6	2651	17.2
FY09	245.5	155.8	54.0	35.7	2612	16.8
FY10	247.7	156.1	55.6	36.0	2534	16.2
FY11	239.6	150.5	52.1	37.0	2448	16.3
FY12	232.6	148.4	46.8	37.4	2372	16.0
FY13	235.0	149.5	48.8	36.7	2292	15.3
FY14	233.8	148.6	50.0	37.2	2260	15.2
FY15	235.5	151.3	45.6	38.6	2215	14.6
FY16	239.4	154.7	45.2	39.5	2262	14.6

TOWN OF STOI CAPITAL PLAN

Date:		10/14/2015							
Department	Department Head	Project	PRIOR	Est. Exp.	FY 16	FY 17	FY 18	FY 19	FY 20
		Municipal Administration							
		Public Safety							
POLICE	Chief McIntyre	2 marked Ford Police Interceptor	Funded 10/14	\$366,000		\$90,000	\$92,000	\$92,000	\$92,000
		Firing Range rehab.	Funded 10/14	\$0					
		SigSauer Rifles	Funded 10/14	\$0					
		Vests	Funded 10/14	\$0					
		HVAC Operating system - Study	Funded 05/15	\$0					
		HVAC Operating system repairs		\$234,000	\$34,000	\$200,000			
		Purchase Speed Radar Trailer		\$16,000		\$16,000			
		Purchase Fingerprint Machine		\$22,000		\$22,000			
		Replace handguns		\$35,000			\$35,000		
		Replace Ford Explorer		\$72,000				\$36,000	\$36,000
		Replace UPS batteries		\$10,000				\$10,000	
		Replace un-marked Ford Taurus		\$142,000		\$70,000	\$72,000		
		TOTAL POLICE		\$897,000	\$34,000	\$398,000	\$199,000	\$138,000	\$128,000
FIRE	Chief Rolli	Compressor		\$10,000			\$10,000		
		Trim Painting		\$15,000		\$15,000			
		South side garage roof		\$25,000		\$25,000			
		Fire station window		\$500,000				\$500,000	
		Fire Chief car		\$50,000			\$50,000		
		Re-point building		\$500,000				\$500,000	
		Opiticom emitters		\$200,000				\$200,000	
		Pump Truck	Funded 05/15						
		Ladder 1	Funded FY14						
		Gear rack	Funded 10/14						
		Turnout gear		\$100,000			\$100,000		
		TOTAL FIRE		\$1,400,000	\$0	\$40,000	\$160,000	\$1,200,000	\$0
		General Government							
TOWN CLERK	Maria Sagarino	Voting equipment		\$65,000		\$65,000			
		TOTAL TOWN CLERK		\$65,000	\$0	\$65,000	\$0	\$0	\$0
TOWN HALL	David Ragucci	Replace boilers w/gas (2)	completed 13						
		Fire panel	completed 13						
		Postage Machine	Funded 2015						
		Office carpet		\$12,194		\$12,194			
		TOTAL TOWN HALL		\$12,194	\$0	\$12,194	\$0	\$0	\$0
INFO TECH	Tom Ciatelli	MUNIS upgrade	Completed 14						
		E-mail server	Completed 14						
		Network servers		\$49,550		\$49,550			
		Wide format printer/scanner	Completed 14						
		Microsoft Office 13	Completed 14						
		TOTAL INFO TECH		\$49,550	\$0	\$49,550	\$0	\$0	\$0


TOWN OF STONEHAM CAPITAL PLAN

Date:		10/14/2015							
Department	Department Head	Project	PRIOR	Est. Exp.	FY 16	FY 17	FY 18	FY 19	FY 20
DPW	Bob Grover	Sidewalk	Funded 10/14	\$400,000		\$100,000	\$100,000	\$100,000	\$100,000
		Drain Construction	Funded 10/14	\$100,000			\$100,000		
		Trees		\$60,000		\$20,000	\$20,000	\$20,000	
		Parks and Fields	Funded 14	\$45,000		\$15,000	\$15,000	\$15,000	
		Cemetery Embelleshment-Lindenwood	Funded 13	\$45,000		\$10,000	\$25,000	\$10,000	
		LEVEL FUNDED REPLACEMENT CYCLE (See below)		\$1,753,136	\$250,000	\$500,000	\$500,000	\$270,122	\$233,014
		Repair fuel storage tanks		\$90,000		\$90,000			
		East School public parking	completed 13						
		Stainless steel slide in sander	Funded 10/14						
		Backhoe	Funded 06/15						
		Large dump F800 (two)	Funded 06/15						
		Hot top roller	Funded 10/14						
		Garage roof	Completed 13						
		Hydraulic Lift	completed14						
		TOTAL PUBLIC WORKS		\$2,493,136	\$250,000	\$735,000	\$760,000	\$415,122	\$333,014
		<u>Other Town Services</u>							
UNICORN	Rick Arzillo	Water well search		\$50,000		\$50,000			
		Drainage 3 areas		\$40,000		\$40,000			
		Used Utility Cart		\$8,000		\$8,000			
		Used pick-up		\$15,000		\$15,000			
		Fence - 3rd Hole		\$20,000		\$20,000			
		Irrigation Clock upgrade	Funded 10/14						
		Rotary Rough Mower	Funded 10/14						
		Greensmower	Funded 10/14						
		Fairway mower	Funded 10/14						
		Spray Unit	Funded 10/14						
		TOTAL UNICORN		\$133,000	\$0	\$133,000	\$0	\$0	\$0
LIBRARY	Mary Todd	HVAC Pneumatics							
		Exterior painting (moved to budget)							
		Replace last curved wooden windows	Completed 13						
		Lower level doors and windows		\$25,000		\$25,000			
		Replace/repair leaking foundation at South Window		\$50,000		\$50,000			
		Replace Carpet		\$24,000		\$24,000			
		Replace Warren Street side windows		\$15,000		\$15,000			
		TOTAL LIBRARY		\$114,000	\$0	\$114,000	\$0	\$0	\$0
SENIOR CENTER	Maureen Canova	Carpeting + Paint (Water Damage)							
		Heating and AC system							
		Door	Completed 13						
		TOTAL SENIOR CENTER		\$0	\$0	\$0	\$0	\$0	\$0
WHIP HILL	Con Com	Driveway Improvements		\$27,000		\$27,000			
		TOTAL WHIP HILL		\$27,000	\$0	\$27,000	\$0	\$0	\$0


TOWN OF STONL CAPITAL PLAN

Date:		10/14/2015							
Department	Department Head	Project	PRIOR	Est. Exp.	FY 16	FY 17	FY 18	FY 19	FY 20
HISTORICAL	Marcia Wengen	Priority 2 gravestones		\$20,300			\$20,300		
COMMISSION		Priority 3 gravestones		\$22,000			\$22,000		
		Repair 3 tombs		\$35,000			\$35,000		
		Repoint 2 walls		\$35,000			\$35,000		
		Repair capped gravestones		\$13,500			\$13,500		
		TOTAL HISTORICAL COMMISSION		\$125,800	\$0	\$0	\$125,800	\$0	\$0
RINK	Lou Chiulli	Garage Doors	Funded 10/14						
		Exterior lights	completed 13						
		Compressors	Completed 14						
		Boards & Glass	completed 10						
		Bleachers	Funded 10/14						
		Stair trend for bleachers/rubber matting	Funded 10/14						
		Boiler	completed 11						
		Hot Water	completed 13						
		Large Roof	completed 09						
		Remodel Shower	Funded 10/14						
		Hot Water Storage	completed 13						
		Zamboni	completed 10	\$110,000		\$110,000			
		Repave Parking lot		\$25,000		\$25,000			
		Generator							
		Slab		\$500,000			\$500,000		
		Security		\$8,000		\$8,000			
		Dehumidification		\$80,000		\$80,000			
		Low E Ceiling	Funded 09	\$32,000			\$32,000		
		Roof lower level		\$25,000			\$25,000		
		Trailer		\$20,000				\$20,000	
		Lower Doors	completed 10	\$8,000			\$8,000		
		Upper Doors	completed 10	\$8,000			\$8,000		
		TOTAL RINK		\$816,000	\$0	\$223,000	\$573,000	\$20,000	\$0
		SUBTOTAL MUNICIPAL	A	\$6,132,680	\$284,000	\$1,796,744	\$1,817,800	\$1,773,122	\$461,014
		October 2015 DPW Equipment requests							
		Bucket truck – replaces Ford F700 purchased in 1987	\$180,000						
		Wood chipper – replaces chipper purchased in 1988	\$25,000						
		One ton dump truck – replaces truck purchased in 2004	\$45,000						

TOWN OF STONEHAM CAPITAL PLAN

Date:		10/14/2015							
Department	Department Head	Project	PRIOR	Est. Exp.	FY 16	FY 17	FY 18	FY 19	FY 20
SCHOOLS	Dr. Olson	School Administration							
		Middle School							
		Central Middle School Project	Funded 12						
		Music Lab	Completed						
		High School							
		Oil Tank and burner replacement	Completed						
		High School Renovation:							
		High School Schematic Design		\$600,000		\$600,000			
		High School Renovation (50% reimbursement if lumped)		\$30,000,000		\$30,000,000			
		Turf field and improvements		\$1,800,000		\$1,800,000			
		East Practice Field		\$200,000		\$200,000			
		Parking Lot and Sidewalks		\$1,000,000		\$1,000,000			
		Elementary							
		Phone System Replacement	Funded 10/14						
		Robin Hood Window Repair	Completed						
		Colonial Park Paving	Funded 10/14						
		Roof repair	Funded 10/14						
		Elementary Repainting		\$150,000			\$50,000	\$50,000	\$50,000
		Sidewalk Repair		\$100,000		\$50,000	\$50,000		
		Rebuild South School playfield		\$200,000				\$200,000	
		Sound baffles for Colonial Park A C		\$150,000				\$150,000	
		Replace playground structures		\$150,000			\$50,000	\$50,000	\$50,000
		HVAC/EMS Controls	Funded 10/14						
		All Schools							
		School Technology	Funded 10/14	\$400,000		\$100,000	\$100,000	\$100,000	\$100,000
		SUBTOTAL SCHOOLS	B	\$34,750,000	\$0	\$33,750,000	\$250,000	\$550,000	\$200,000

TOWN OF STON I CAPITAL PLAN

Date:		10/14/2015							
Department	Department Head	Project	PRIOR	Est. Exp.	FY 16	FY 17	FY 18	FY 19	FY 20
		WATER & SEWER							
WATER & SEWER	R Grover	Sewer		\$1,800,000		\$450,000	\$450,000	\$450,000	450000
		Water		\$1,800,000		\$450,000	\$450,000	\$450,000	450000
		Sewer Jet Truck		\$0					
		Paving		\$0					
		SUBTOTAL WATER & SEWER	C	\$3,600,000	\$0	\$900,000	\$900,000	\$900,000	\$900,000
		TOTAL EXPENDITURES	A+B+C	\$44,482,680	\$284,000	\$36,446,744	\$2,967,800	\$3,223,122	\$1,561,014
FUNDING			PRIOR	Est. Exp.	FY 16	FY 17	FY 18	FY 19	FY 20
SUMMARY		General Funds / To Be Determined		\$6,798,680		\$1,746,744	\$2,067,800	\$2,323,122	\$661,014
		State Aid		\$0					
		Federal Aid		\$0					
		Water & Sewer Rates		\$3,600,000		\$900,000	\$900,000	\$900,000	\$900,000
		Water & Sewer Surplus		\$0					
		Water & Sewer Bond (paid by W&S charge)		\$0					
		Project Mitigation Funds		\$0					
		Free Cash		\$284,000	\$284,000				
		Transfer from Cap Stab Account		\$0					
		Transfer from Chapter 90		\$0					
		Transfer from Ins. Refund/Gifts/Prior Authorizations		\$0					
		Transfer from Overlay		\$0					
		Perpetual Care Fund		\$0					
		Sale of Town Assets		\$600,000		\$600,000			
		Leasing		\$0					
		Debt Exclusion Bond		\$33,200,000		\$33,200,000			
		General Obligations Bonds		\$0					
		Total Funding		\$44,482,680	\$284,000	\$36,446,744	\$2,967,800	\$3,223,122	\$1,561,014



STONEHAM PUBLIC SCHOOLS
149 FRANKLIN STREET
STONEHAM, MASSACHUSETTS 02180
781.279.3802

PROPOSED FEE SCHEDULE, 2016-17 SCHOOL YEAR

PRESCHOOL PROGRAM (Effective for 2016-17)

3 HALF DAYS PER WEEK - \$ 2080 PER YEAR
4 HALF DAYS PER WEEK - \$ 2600 PER YEAR
5 HALF DAYS PER WEEK - \$ 3120 PER YEAR
5 FULL DAYS PER WEEK - \$ 5720 PER YEAR
\$45 REGISTRATION FEE PER FAMILY

ALL DAY KINDERGARTEN PROGRAM

Tuition-based program started in 2003. Tuition eliminated in September 2014.

AFTER SCHOOL CARE PROGRAM

\$24 PER DAY (Effective September 2014)
\$25 REGISTRATION FEE PER FAMILY

BEFORE SCHOOL CARE PROGRAM

\$ 7 PER DAY (Effective September 2014)

HIGH SCHOOL ATHLETIC FEE (Effective since 2008-09; cap reduced in 2015)

\$300 PER SPORT; \$900 FAMILY CAP

HIGH SCHOOL DRAMA ACTIVITY FEE (Effective since 2006-07)

\$125 PER STUDENT

LUNCH PRICES (Effective September 2014; prior increase in 2005)

\$2.90 STUDENT
\$3.98 ADULT
\$.50 MILK

SUBSTITUTE TEACHER RATES OF PAY

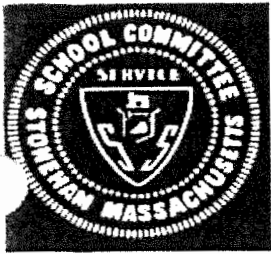
DAILY RATE THROUGH KELLY SERVICES: \$70.00 PER DAY

LONG TERM RATES AT SUPERINTENDENT'S DISCRETION:

CONTINUOUS SERVICE OF APPROXIMATELY ONE MONTH: \$100 PER DAY

CONTINUOUS SERVICE OF APPROXIMATELY THREE MONTHS:

STEP ONE OF SALARY SCHEDULE



STONEHAM PUBLIC SCHOOLS
149 FRANKLIN STREET
STONEHAM, MASSACHUSETTS 02180
781.279.3802

FY14 COMPARISON OF SCHOOL PER PUPIL and
TOWN PER CAPITA EXPENDITURES

SCHOOL PER PUPIL EXPENDITURE \$ 14,516

STATE AVERAGE \$ 14,517

STONEHAM RANK: 135 OF 324 DISTRICTS

Source: Department of Elementary and Secondary Education

STONEHAM PER CAPITA NON SCHOOL SPENDING \$ 1,555

STATE AVERAGE \$ 1,561

STONEHAM RANK: 106 OF 351 CITIES AND TOWNS

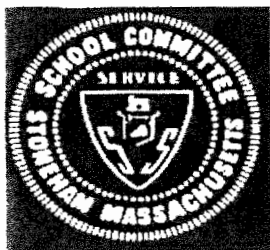
Source: Data Bank Reports, Division of Local Services, Department of Revenue

STONEHAM SCHOOL SPENDING AS % OF TOTAL 43.13%

STATE SCHOOL SPENDING AS % OF TOTAL 48.29%

STONEHAM RANK: 287 OF 351 CITIES AND TOWNS

Source: Data Bank Reports, Division of Local Services, Department of Revenue



STONEHAM PUBLIC SCHOOLS
149 FRANKLIN STREET
STONEHAM, MASSACHUSETTS 02180
781.279.3802

TO SCHOOL COMMITTEE
FROM LES OLSON
SUBJ ACCOUNTABILITY RESULTS
DATE DECEMBER 9, 2015

At the last meeting, I presented an overview of the spring 2015 assessment results. In summary, they were as follows (see detail on following two pages):

Grade 3-8 PARCC ELA Composite Performance Index	91.4
Grade 3-8 PARCC Math Composite Performance Index	82.5
Grade 10 MCAS ELA Composite Performance Index	99.3
Grade 10 MCAS Math Composite Performance Index	96.4
Grade 5, 8, 10 MCAS Science / Tech / Eng CPI	85.9

Our ELA results are significantly above the state average; our math scores also exceed the state average but are not as strong. This trend of lower math scores is consistent with the state profile.

Based upon those assessments, the state has released the 2015 accountability results. In summary, they are as follows (see detail on following pages):

District Accountability Level	2
High School and Central Middle School Accountability Levels	1
Elementary School Accountability Levels	2

The goal of the accountability system is to measure progress in closing the proficiency gaps for all students and for identified subgroups, especially the "High Needs" subgroup which includes students who are economically disadvantaged, special education, or present or former ELL's. As with the prior "Adequate Yearly Progress" system, we generally have high performing schools (as measured by the Composite Performance Index) – but are not making adequate progress in closing these gaps (as measured by the Annual Progress and Performance Index and Cumulative [4 year] Progress and Performance Index). Statewide, most schools are not making adequate progress in closing these gap.

	ASSESSMENT		ACCOUNTABILITY		
	ELA CPI	MATH CPI	ANNUAL PPI	4-YEAR CPPI	HIGH NEEDS CPPI
DISTRICT	92.3	84.2	68	65	58
COLONIAL PARK	89.0	82.1	25	53	NA
ROBIN HOOD	85.9	82.3	31	47	65
SOUTH	84.9	83.9	69	56	65
CENTRAL M S	93.9	82.5	50	76	83
HIGH SCHOOL	99.3	96.4	104	93	91

Massachusetts School and District Profiles

Stoneham

PARCC Tests of Spring 2015

Percent of Students at Each Achievement Level for Stoneham

Data Last Updated on November 10, 2015.

[View about the data](#)

Grade and Subject	Level 4 and 5 %		Level 5 %		Level 4 %		Level 3 %		Level 2 %		Level 1 %		Avg Scaled Score	Number of Students Included	Trans. CPI		Trans. Student Growth Percentile (SGP)	
	DIST	STATE	DIST	STATE	DIST	STATE	DIST	STATE	DIST	STATE	DIST	STATE			#	Mean	#	Median
Grade 3 ELA/L	64	54	7	7	57	47	20	22	12	14	4	10	761	163	165	89.1	--	--
Grade 3 Math	51	55	7	12	43	43	35	25	13	14	1	6	751	161	165	88.2	--	--
Grade 4 ELA/L	70	57	14	15	56	42	18	25	10	12	3	5	761	160	161	83.7	149	56.0
Grade 4 Math	43	48	3	6	40	41	37	29	18	18	3	5	746	156	160	77.0	148	41.0
Grade 5 ELA/L	77	63	15	8	62	55	16	23	5	10	2	4	768	164	169	92.6	157	74.0
Grade 5 Math	49	55	5	11	43	44	24	26	19	15	9	5	744	164	169	78.0	157	41.0
Grade 6 ELA/L	68	60	18	12	51	48	24	25	5	11	3	4	764	187	191	91.8	177	68.0
Grade 6 Math	54	53	10	10	44	44	31	28	13	14	2	5	751	188	192	84.0	179	54.0
Grade 7 ELA/L	70	61	26	21	44	40	19	22	10	11	1	6	764	203	207	91.7	194	61.0
Grade 7 Math	50	45	7	8	43	37	34	32	14	18	2	4	749	202	206	77.5	194	54.0
Grade 8 ELA/L	81	64	29	16	52	48	15	20	3	10	0	5	776	176	181	98.5	171	71.0
Grade 8 Math	74	53	19	10	55	43	15	22	7	15	3	10	769	176	181	90.2	171	80.0
GRADES 3-8 ELA/L	72	60	19	13	53	47	19	23	8	12	2	6	766	1,053	1,074	91.4	848	66.0
GRADES 3-8 MATH	54	52	9	10	45	43	29	27	14	16	3	6	752	1,047	1,073	82.5	849	54.0

Achievement Levels:

Level 4 and 5: **Met or Exceeded Expectations** (750-850)

Level 5: **Exceeded Expectations** (varies by grade - 850)

Level 4: **Met Expectations** (750 - varies by grade)

Level 3: **Approached Expectations** (725-749)

Level 2: **Partially met Expectations** (700-724)

Level 1: **Did not meet Expectations** (650-699)

Trans.SGP = Transitional Student Growth Percentile
generated using current PARCC and prior MCAS scores

Trans.CPI = Transitional Composite Performance Index
generated using linked PARCC and MCAS scores

NOTE: Since only a portion of students in grades 3-8 participated in 2015 PARCC in ELA/L and Mathematics, a representative sample of students from across Massachusetts was used to estimate student achievement at the state level in those subjects.

NOTE: Students who took the Alternate Assessment are included in Mean CPI, but not in achievement level or growth results.

Massachusetts School and District Profiles

Stoneham

MCAS Tests of Spring 2015

Percent of Students at Each Achievement Level for Stoneham

Data Last Updated on September 24, 2015.

[More about the data](#)

Grade and Subject	Proficient or Higher		Advanced		Proficient		Needs Improvement		Warning/ Failing		Included	CPI	SGP	Included in SGP
	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	STATE				
GRADE 05 - ENGLISH LANGUAGE ARTS ³		71		23		48		20		9			N/A	N/A
GRADE 05 - MATHEMATICS ³		67		35		32		21		12			N/A	N/A
GRADE 05 - SCIENCE AND TECH/ENG	56	51	16	16	39	35	31	37	14	13	170	81.5	N/A	N/A
GRADE 08 - ENGLISH LANGUAGE ARTS ³		80		26		54		14		6			N/A	N/A
GRADE 08 - MATHEMATICS ³		60		29		31		23		17			N/A	N/A
GRADE 08 - SCIENCE AND TECH/ENG	54	42	3	3	52	39	35	40	11	18	182	81.6	N/A	N/A
GRADE 10 - ENGLISH LANGUAGE ARTS	97	91	75	49	22	42	2	6	1	3	172	99.3	73.0	161
GRADE 10 - MATHEMATICS	91	79	68	53	23	25	6	13	3	8	173	96.4	41.0	161
GRADE 10 - SCIENCE AND TECH/ENG	85	72	50	27	35	44	13	23	2	5	171	94.9	N/A	N/A
ALL GRADES - ENGLISH LANGUAGE ARTS													N/A	N/A
ALL GRADES - MATHEMATICS													N/A	N/A
ALL GRADES - SCIENCE AND TECH/ENG	65	54	23	15	42	39	26	33	9	12	523	85.9	N/A	N/A

NOTE: Since only a portion of students in grades 3-8 participated in 2015 MCAS in ELA and Mathematics, a representative sample of students from across Massachusetts was used to estimate student achievement at the state level in those subjects. ELA and Mathematics achievement results in the "ALL GRADES" category at the state level have therefore been suppressed.

³ Spring 2015 results in grades 3-8 ELA and Mathematics are not reported because most or all students in this organization participated in the PARCC test. For district assessment decisions, see <http://www.doe.mass.edu/news/news.aspx?id=13541>.

Massachusetts School and District Profiles











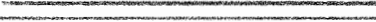

Stoneham

2015 Accountability Data - Stoneham

District:	Stoneham (02840000)
Region:	Northeast
Title I Status:	Yes

Level 2 One or more schools in the district classified into Level 2

Meets Requirements-At Risk (MRAR)

All students		65	Did Not Meet Target
High needs		58	Did Not Meet Target
Econ. Disadvantaged		-	
ELL and Former ELL		73	Did Not Meet Target
Students w/disabilities		49	Did Not Meet Target
Amer. Ind. or Alaska Nat.		-	
Asian		98	Met Target
Afr. Amer./Black		-	
Hispanic/Latino		76	Met Target
Multi-race, Non-Hisp./Lat.		-	
Nat. Haw. or Pacif. Isl.		-	
White		68	Did Not Meet Target


Colonial Park	Elementary School	Non-Title I School (NT)	Level 2
Robin Hood	Elementary School	Non-Title I School (NT)	Level 2
South	Elementary School	Non-Title I School (NT)	Level 2
Stoneham Central Middle School	Middle School	Title I School (TA)	Level 1
Stoneham High	High School	Non-Title I School (NT)	Level 1


Accountability and Assistance Levels: All Massachusetts schools and districts with sufficient data are classified into one of five accountability and assistance levels (1-5), with the highest performing in Level 1 and lowest performing in Level 5. In general, a district is classified into the level of its lowest performing school, unless the district was independently classified into Level 4 or 5 as a result of action by the Board of Elementary and Secondary Education.

Determination of need for special education technical assistance or intervention: The U.S. Department of Education requires Massachusetts to determine which districts (including single school districts) have specific needs for technical assistance or intervention in the area of special education. A district's determination is based on five categories: Meets Requirements (MR); Meets Requirements-At Risk (MRAR); Needs Technical Assistance (NTA); Needs Intervention (NI); and Needs Substantial Intervention (NSI). In most cases these categories correspond to the district's accountability and assistance level, except when the district has specific compliance needs. This designation helps signal whether outcomes for all students in the district indicate progress, including that of students with disabilities, or whether technical assistance and/or intervention is needed to improve outcomes for all children, especially students with disabilities. Upon classification of a district into Level 3, two additional focus areas for special education will be reviewed at the district level and may require action: (A) over-identification of low-income students as eligible for special education and (B) inordinate separation of students with disabilities across low income and/or racial groups.

School Percentiles: A school percentile between 1 and 99 is reported for schools with at least four years of data. This number is an indication of the school's overall performance relative to other schools that serve the same or similar grades.

Cumulative Progress and Performance Index (PPI): The cumulative PPI combines information about narrowing proficiency gaps, growth, and graduation and dropout rates over four years into a single number between 0 and 100. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

 Interpretive Materials

 Glossary of 2015 Accountability Terms

Massachusetts School and District Profiles

Stoneham

2015 Accountability Data - Stoneham

District:	Stoneham (02840000)
Region:	Northeast
Title I Status:	Yes
Accountability and Assistance Level:	Level 2

Summary > All Students

English Language Arts	Narrowing proficiency gaps (Composite Performance Index)	75	25	25	50
	Growth (Student Growth Percentiles)	75	100	75	100
	Extra credit for decreasing % Warning/Failing (10% or more)	0	25	0	25
	Extra credit for increasing % Advanced (10% or more)	0	0	0	25
Mathematics	Narrowing proficiency gaps (Composite Performance Index)	75	75	25	50
	Growth (Student Growth Percentiles)	100	75	75	75
	Extra credit for decreasing % Warning/Failing (10% or more)	0	25	0	0
	Extra credit for increasing % Advanced (10% or more)	25	25	0	0
Science	Narrowing proficiency gaps (Composite Performance Index)	25	50	25	50
	Extra credit for decreasing % Warning/Failing (10% or more)	0	25	0	0
	Extra credit for increasing % Advanced (10% or more)	25	25	0	25
High School	Annual dropout rate	0	25	50	0
	Cohort graduation rate	75	75	75	75
English language acquisition	Extra credit for high growth on ACCESS for ELLs assessment (Student Growth Percentile on ACCESS)	-	-	-	-
Points awarded for narrowing proficiency gaps, growth, and high school indicators		425	425	350	400
Points awarded for extra credit		50	125	0	75
Total points awarded		475	550	350	475
Number of proficiency gap narrowing, growth, and high school indicators		7	7	7	7
Annual PPI = (Total points / Number of indicators)		68	79	50	68
Cumulative PPI = (2012*1 + 2013*2 + 2014*3 + 2015*4) / 10		Did Not Meet Target			65
English Language Arts		99%	99%	100%	99%
Mathematics		99%	99%	100%	99%
Science		99%	99%	99%	100%

The annual PPI is a measure of the improvement that a group makes toward its own targets over a two-year period on up to seven different indicators. Groups are eligible for an annual PPI if a sufficient number of students were assessed (20 for schools, 25 for subgroups) in English language arts and mathematics in the most recent year and one of the two prior years. A group is awarded 0, 25, 50, 75, or 100 points based on the amount of improvement it makes from one year to the next:

100 Above Target	25 No Change	A group can earn extra credit for: reducing the percentage of students scoring Warning/Failing and/or by increasing the percentage of students scoring Advanced by 10% or more on ELA, mathematics, or science tests; reengaging 2 or more dropouts; and/or demonstrating high growth in English language proficiency. An additional 25 points for meeting each of these goals is added to the total number of points awarded.
75 On Target	0 Declined	
50 Improved Below Target	- Insufficient Data	

The annual PPI is calculated by dividing the total number of points awarded by the number of indicators (up to seven). The cumulative PPI is the average of a group's annual PPIs over the most recent four year period, weighting later years the most (1-2-3-4). A group is assigned a cumulative PPI if it has three annual PPIs. While a group's annual PPI can exceed 100 points, the cumulative PPI is always reported on a 100-point scale. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

In 2015 Massachusetts began reporting on the "economically disadvantaged" subgroup, which comprises students who are eligible for state support programs, and stopped reporting on the low income subgroup, membership of which was based on family applications for free/reduced price lunch. In accordance with this transition, no 2015 annual PPI has been calculated for the economically disadvantaged subgroup and a hold harmless provision has been applied to the calculation of the 2015 annual PPI for the high needs subgroup. The high needs group's 2015 annual PPI was compared to its 2014 annual PPI, and the higher of the two annual PPIs was assigned and used in the 2015 cumulative PPI calculation. A 2015 annual PPI with an asterisk (*) on this page signals that the 2014 annual PPI was higher than the 2015 annual PPI, and was used for both 2014 and 2015 in the cumulative PPI calculation.













Massachusetts School and District Profiles Colonial Park

2015 Accountability Data - Colonial Park

District:	Stoneham (02840000)	School type:	Elementary School
School:	Colonial Park (02840005)	Grades served:	PK,K,01,02,03,04
Region:	Northeast	Title I status:	Non-Title I School (NT)

Level 2 Not meeting gap narrowing goals


All students:  63
Lowest performing Highest performing


All students		53	Did Not Meet Target
High needs		-	
Econ. Disadvantaged		-	
ELL and Former ELL		-	
Students w/disabilities		-	
Amer. Ind. or Alaska Nat.		-	
Asian		-	
Afr. Amer./Black		-	
Hispanic/Latino		-	
Multi-race, Non-Hisp./Lat.		-	
Nat. Haw. or Pacif. Isl.		-	
White		53	Did Not Meet Target

Accountability and Assistance Levels: All Massachusetts schools and districts with sufficient data are classified into one of five accountability and assistance levels (1-5), with the highest performing in Level 1 and lowest performing in Level 5. In general, a district is classified into the level of its lowest performing school, unless the district was independently classified into Level 4 or 5 as a result of action by the Board of Elementary and Secondary Education.

School Percentiles: A school percentile between 1 and 99 is reported for schools with at least four years of data. This number is an indication of the school's overall performance relative to other schools that serve the same or similar grades.

Progress and Performance Index (PPI): The PPI combines information about narrowing proficiency gaps, growth, and graduation and dropout rates over multiple years into a single number. All districts, schools, and student subgroups receive an annual PPI based on improvement over a two-year period and a cumulative PPI (shown above) between 0 and 100 based on four years of data. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

 Interpretive Materials

 Glossary of 2015 Accountability Terms

Massachusetts School and District Profiles

Colonial Park

2015 Accountability Data - Colonial Park

District:	Stoneham (02840000)	School type:	Elementary School
School:	Colonial Park (02840005)	Grades served:	PK,K,01,02,03,04
Region:	Northeast	Title I status:	Non-Title I School (NT)
Accountability and Assistance Level:			Level 2

[Summary](#) > All Students

English Language Arts	Narrowing proficiency gaps (Composite Performance Index)	75	0	75	0
	Growth (Student Growth Percentiles)	100	100	75	50
	Extra credit for decreasing % Warning/Failing (10% or more)	25	0	0	0
	Extra credit for increasing % Advanced (10% or more)	25	0	0	0
Mathematics	Narrowing proficiency gaps (Composite Performance Index)	25	25	25	0
	Growth (Student Growth Percentiles)	100	75	100	25
	Extra credit for decreasing % Warning/Failing (10% or more)	0	25	0	25
	Extra credit for increasing % Advanced (10% or more)	25	0	25	0
Science	Narrowing proficiency gaps (Composite Performance Index)	75	0	50	-
	Extra credit for decreasing % Warning/Failing (10% or more)	0	0	25	-
	Extra credit for increasing % Advanced (10% or more)	25	0	25	-
High School	Annual dropout rate	-	-	-	-
	Cohort graduation rate	-	-	-	-
	Extra credit for dropout re-engagement (2 or more)	-	-	-	-
English language acquisition	Extra credit for high growth on ACCESS for ELLs assessment (Student Growth Percentile on ACCESS)	-	-	-	-
Points awarded for narrowing proficiency gaps, growth, and high school indicators		375	200	325	75
Points awarded for extra credit		100	25	75	25
Total points awarded		475	225	400	100
Number of proficiency gap narrowing, growth, and high school indicators		5	5	5	4
Annual PPI = (Total points / Number of indicators)		95	45	80	25
Cumulative PPI = (2012*1 + 2013*2 + 2014*3 + 2015*4) / 10		Did Not Meet Target			53
English Language Arts		100%	100%	100%	99%
Mathematics		100%	100%	100%	98%
Science		100%	100%	100%	-

The annual PPI is a measure of the improvement that a group makes toward its own targets over a two-year period on up to seven different indicators. Groups are eligible for an annual PPI if a sufficient number of students were assessed (20 for schools, 25 for subgroups) in English language arts and mathematics in the most recent year and one of the two prior years. A group is awarded 0, 25, 50, 75, or 100 points based on the amount of improvement it makes from one year to the next:

100 Above Target	25 No Change	A group can earn extra credit for: reducing the percentage of students scoring Warning/Failing and/or by increasing the percentage of students scoring Advanced by 10% or more on ELA, mathematics, or science tests; reengaging 2 or more dropouts; and/or demonstrating high growth in English language proficiency. An additional 25 points for meeting each of these goals is added to the total number of points awarded.
75 On Target	0 Declined	
50 Improved Below Target	- Insufficient Data	

The annual PPI is calculated by dividing the total number of points awarded by the number of indicators (up to seven). The cumulative PPI is the average of a group's annual PPIs over the most recent four year period, weighting later years the most (1-2-3-4). A group is assigned a cumulative PPI if it has three annual PPIs. While a group's annual PPI can exceed 100 points, the cumulative PPI is always reported on a 100-point scale. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

In 2015 Massachusetts began reporting on the "economically disadvantaged" subgroup, which comprises students who are eligible for state support programs, and stopped reporting on the low income subgroup, membership of which was based on family applications for free/reduced price lunch. In accordance with this transition, no 2015 annual PPI has been calculated for the economically disadvantaged subgroup and a hold harmless provision has been applied to the calculation of the 2015 annual PPI for the high needs subgroup. The high needs group's 2015 annual PPI was compared to its 2014 annual PPI, and the higher of the two annual PPIs was assigned and used in the 2015 cumulative PPI calculation. A 2015 annual PPI with an asterisk (*) on this page signals that the 2014 annual PPI was higher than the 2015 annual PPI, and was used for both 2014 and 2015 in the cumulative PPI calculation.

Massachusetts School and District Profiles

Robin Hood

2015 Accountability Data - Robin Hood

District:	Stoneham (02840000)	School type:	Elementary School
School:	Robin Hood (02840025)	Grades served:	PK,K,01,02,03,04
Region:	Northeast	Title I status:	Non-Title I School (NT)

Level 2 Not meeting gap narrowing goals


All students: _____ 59
 Lowest performing _____ Highest performing _____


All students	47	Did Not Meet Target
High needs	65	Did Not Meet Target
Econ. Disadvantaged	-	
ELL and Former ELL	-	
Students w/disabilities	-	
Amer. Ind. or Alaska Nat.	-	
Asian	-	
Afr. Amer./Black	-	
Hispanic/Latino	-	
Multi-race, Non-Hisp./Lat.	-	
Nat. Haw. or Pacif. Isl.	-	
White	48	Did Not Meet Target

Accountability and Assistance Levels: All Massachusetts schools and districts with sufficient data are classified into one of five accountability and assistance levels (1-5), with the highest performing in Level 1 and lowest performing in Level 5. In general, a district is classified into the level of its lowest performing school, unless the district was independently classified into Level 4 or 5 as a result of action by the Board of Elementary and Secondary Education.

School Percentiles: A school percentile between 1 and 99 is reported for schools with at least four years of data. This number is an indication of the school's overall performance relative to other schools that serve the same or similar grades.

Progress and Performance Index (PPI): The PPI combines information about narrowing proficiency gaps, growth, and graduation and dropout rates over multiple years into a single number. All districts, schools, and student subgroups receive an annual PPI based on improvement over a two-year period and a cumulative PPI (shown above) between 0 and 100 based on four years of data. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

 Interpretive Materials

 Glossary of 2015 Accountability Terms

Massachusetts School and District Profiles

Robin Hood

2015 Accountability Data - Robin Hood

District:	Stoneham (02840000)	School type:	Elementary School
School:	Robin Hood (02840025)	Grades served:	PK,K,01,02,03,04
Region:	Northeast	Title I status:	Non-Title I School (NT)
Accountability and Assistance Level:			Level 2

[Summary](#) > All Students

English Language Arts	Narrowing proficiency gaps (Composite Performance Index)	25	50	0	25
	Growth (Student Growth Percentiles)	50	75	25	100
	Extra credit for decreasing % Warning/Failing (10% or more)	0	25	0	0
	Extra credit for increasing % Advanced (10% or more)	25	0	0	0
Mathematics	Narrowing proficiency gaps (Composite Performance Index)	75	25	50	0
	Growth (Student Growth Percentiles)	75	75	100	0
	Extra credit for decreasing % Warning/Failing (10% or more)	0	0	0	0
	Extra credit for increasing % Advanced (10% or more)	25	25	0	0
Science	Narrowing proficiency gaps (Composite Performance Index)	100	100	0	-
	Extra credit for decreasing % Warning/Failing (10% or more)	25	0	0	-
	Extra credit for increasing % Advanced (10% or more)	0	25	0	-
High School	Annual dropout rate	-	-	-	-
	Cohort graduation rate	-	-	-	-
	Extra credit for dropout re-engagement (2 or more)	-	-	-	-
English language acquisition	Extra credit for high growth on ACCESS for ELLs assessment (Student Growth Percentile on ACCESS)	-	-	-	-
Points awarded for narrowing proficiency gaps, growth, and high school indicators		325	325	175	125
Points awarded for extra credit		75	75	0	0
Total points awarded		400	400	175	125
Number of proficiency gap narrowing, growth, and high school indicators		5	5	5	4
Annual PPI = (Total points / Number of indicators)		80	80	35	31
Cumulative PPI = (2012*1 + 2013*2 + 2014*3 + 2015*4) / 10		Did Not Meet Target			47
English Language Arts		100%	99%	100%	99%
Mathematics		100%	100%	100%	99%
Science		100%	100%	100%	-

The annual PPI is a measure of the improvement that a group makes toward its own targets over a two-year period on up to seven different indicators. Groups are eligible for an annual PPI if a sufficient number of students were assessed (20 for schools, 25 for subgroups) in English language arts and mathematics in the most recent year and one of the two prior years. A group is awarded 0, 25, 50, 75, or 100 points based on the amount of improvement it makes from one year to the next:

100 Above Target	25 No Change	A group can earn extra credit for: reducing the percentage of students scoring Warning/Failing and/or by increasing the percentage of students scoring Advanced by 10% or more on ELA, mathematics, or science tests; reengaging 2 or more dropouts; and/or demonstrating high growth in English language proficiency. An additional 25 points for meeting each of these goals is added to the total number of points awarded.
75 On Target	0 Declined	
50 Improved Below Target	- Insufficient Data	

The annual PPI is calculated by dividing the total number of points awarded by the number of indicators (up to seven). The cumulative PPI is the average of a group's annual PPIs over the most recent four year period, weighting later years the most (1-2-3-4). A group is assigned a cumulative PPI if it has three annual PPIs. While a group's annual PPI can exceed 100 points, the cumulative PPI is always reported on a 100-point scale. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

In 2015 Massachusetts began reporting on the "economically disadvantaged" subgroup, which comprises students who are eligible for state support programs, and stopped reporting on the low income subgroup, membership of which was based on family applications for free/reduced price lunch. In accordance with this transition, no 2015 annual PPI has been calculated for the economically disadvantaged subgroup and a hold harmless provision has been applied to the calculation of the 2015 annual PPI for the high needs subgroup. The high needs group's 2015 annual PPI was compared to its 2014 annual PPI, and the higher of the two annual PPIs was assigned and used in the 2015 cumulative PPI calculation. A 2015 annual PPI with an asterisk (*) on this page signals that the 2014 annual PPI was higher than the 2015 annual PPI, and was used for both 2014 and 2015 in the cumulative PPI calculation.

Massachusetts School and District Profiles

South













2015 Accountability Data - South

District:	Stoneham (02840000)	School type:	Elementary School
School:	South (02840030)	Grades served:	K,01,02,03,04
Region:	Northeast	Title I status:	Non-Title I School (NT)

Level 2 Not meeting gap narrowing goals

All students:  43


Lowest performing Highest performing


All students		56	Did Not Meet Target
High needs		65	Did Not Meet Target
Econ. Disadvantaged		-	
ELL and Former ELL		-	
Students w/disabilities		-	
Amer. Ind. or Alaska Nat.		-	
Asian		-	
Afr. Amer./Black		-	
Hispanic/Latino		-	
Multi-race, Non-Hisp./Lat.		-	
Nat. Haw. or Pacif. Isl.		-	
White		56	Did Not Meet Target

Accountability and Assistance Levels: All Massachusetts schools and districts with sufficient data are classified into one of five accountability and assistance levels (1-5), with the highest performing in Level 1 and lowest performing in Level 5. In general, a district is classified into the level of its lowest performing school, unless the district was independently classified into Level 4 or 5 as a result of action by the Board of Elementary and Secondary Education.

School Percentiles: A school percentile between 1 and 99 is reported for schools with at least four years of data. This number is an indication of the school's overall performance relative to other schools that serve the same or similar grades.

Progress and Performance Index (PPI): The PPI combines information about narrowing proficiency gaps, growth, and graduation and dropout rates over multiple years into a single number. All districts, schools, and student subgroups receive an annual PPI based on improvement over a two-year period and a cumulative PPI (shown above) between 0 and 100 based on four years of data. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

 Interpretive Materials

 Glossary of 2015 Accountability Terms

Massachusetts School and District Profiles

South

2015 Accountability Data - South

District:	Stoneham (02840000)	School type:	Elementary School
School:	South (02840030)	Grades served:	K,01,02,03,04
Region:	Northeast	Title I status:	Non-Title I School (NT)
Accountability and Assistance Level:			Level 2

[Summary](#) > All Students

English Language Arts	Narrowing proficiency gaps (Composite Performance Index)	0	25	25	50
	Growth (Student Growth Percentiles)	50	50	50	75
	Extra credit for decreasing % Warning/Failing (10% or more)	0	0	0	0
	Extra credit for increasing % Advanced (10% or more)	25	0	25	0
Mathematics	Narrowing proficiency gaps (Composite Performance Index)	0	50	50	50
	Growth (Student Growth Percentiles)	25	100	25	75
	Extra credit for decreasing % Warning/Failing (10% or more)	0	25	0	25
	Extra credit for increasing % Advanced (10% or more)	25	0	0	0
Science	Narrowing proficiency gaps (Composite Performance Index)	0	0	50	-
	Extra credit for decreasing % Warning/Failing (10% or more)	0	25	0	-
	Extra credit for increasing % Advanced (10% or more)	25	25	0	-
High School	Annual dropout rate	-	-	-	-
	Cohort graduation rate	-	-	-	-
	Extra credit for dropout re-engagement (2 or more)	-	-	-	-
English language acquisition	Extra credit for high growth on ACCESS for ELLs assessment (Student Growth Percentile on ACCESS)	-	-	-	-
Points awarded for narrowing proficiency gaps, growth, and high school indicators		75	225	200	250
Points awarded for extra credit		75	75	25	25
Total points awarded		150	300	225	275
Number of proficiency gap narrowing, growth, and high school indicators		5	5	5	4
Annual PPI = (Total points / Number of indicators)		30	60	45	69
Cumulative PPI = (2012*1 + 2013*2 + 2014*3 + 2015*4) / 10			Did Not Meet Target		56
English Language Arts		99%	99%	100%	100%
Mathematics		100%	99%	100%	100%
Science		100%	100%	100%	-

The annual PPI is a measure of the improvement that a group makes toward its own targets over a two-year period on up to seven different indicators. Groups are eligible for an annual PPI if a sufficient number of students were assessed (20 for schools, 25 for subgroups) in English language arts and mathematics in the most recent year and one of the two prior years. A group is awarded 0, 25, 50, 75, or 100 points based on the amount of improvement it makes from one year to the next:

100 Above Target	25 No Change	A group can earn extra credit for: reducing the percentage of students scoring Warning/Failing and/or by increasing the percentage of students scoring Advanced by 10% or more on ELA, mathematics, or science tests; reengaging 2 or more dropouts; and/or demonstrating high growth in English language proficiency. An additional 25 points for meeting each of these goals is added to the total number of points awarded.
75 On Target	0 Declined	
50 Improved Below Target	- Insufficient Data	

The annual PPI is calculated by dividing the total number of points awarded by the number of indicators (up to seven). The cumulative PPI is the average of a group's annual PPIs over the most recent four year period, weighing later years the most (1-2-3-4). A group is assigned a cumulative PPI if it has three annual PPIs. While a group's annual PPI can exceed 100 points, the cumulative PPI is always reported on a 100-point scale. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

In 2015 Massachusetts began reporting on the "economically disadvantaged" subgroup, which comprises students who are eligible for state support programs, and stopped reporting on the low income subgroup, membership of which was based on family applications for free/reduced price lunch. In accordance with this transition, no 2015 annual PPI has been calculated for the economically disadvantaged subgroup and a hold harmless provision has been applied to the calculation of the 2015 annual PPI for the high needs subgroup. The high needs group's 2015 annual PPI was compared to its 2014 annual PPI, and the higher of the two annual PPIs was assigned and used in the 2015 cumulative PPI calculation. A 2015 annual PPI with an asterisk (*) on this page signals that the 2014 annual PPI was higher than the 2015 annual PPI, and was used for both 2014 and 2015 in the cumulative PPI calculation.

Massachusetts School and District Profiles**Stoneham Central Middle School****2015 Accountability Data - Stoneham Central Middle School**

District:	Stoneham (02840000)	School type:	Middle School
School:	Stoneham Central Middle School (02840405)	Grades served:	05,06,07,08
Region:	Northeast	Title I status:	Title I School (TA)

Level 1 Meeting gap narrowing goals


All students: _____ 83
 Lowest performing _____ Highest performing


<u>All students</u>	_____	76	Met Target
<u>High needs</u>	_____	83	Met Target
<u>Econ. Disadvantaged</u>	_____	-	
<u>ELL and Former ELL</u>	_____	-	
<u>Students w/disabilities</u>	_____	58	Did Not Meet Target
<u>Amer. Ind. or Alaska Nat.</u>	_____	-	
<u>Asian</u>	_____	-	
<u>Afr. Amer./Black</u>	_____	-	
<u>Hispanic/Latino</u>	_____	-	
<u>Multi-race, Non-Hisp./Lat.</u>	_____	-	
<u>Nat. Haw. or Pacif. Isl.</u>	_____	-	
<u>White</u>	_____	76	Met Target

Accountability and Assistance Levels: All Massachusetts schools and districts with sufficient data are classified into one of five accountability and assistance levels (1-5), with the highest performing in Level 1 and lowest performing in Level 5. In general, a district is classified into the level of its lowest performing school, unless the district was independently classified into Level 4 or 5 as a result of action by the Board of Elementary and Secondary Education.

School Percentiles: A school percentile between 1 and 99 is reported for schools with at least four years of data. This number is an indication of the school's overall performance relative to other schools that serve the same or similar grades.

Progress and Performance Index (PPI): The PPI combines information about narrowing proficiency gaps, growth, and graduation and dropout rates over multiple years into a single number. All districts, schools, and student subgroups receive an annual PPI based on improvement over a two-year period and a cumulative PPI (shown above) between 0 and 100 based on four years of data. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

 Interpretive Materials

 Glossary of 2015 Accountability Terms

Massachusetts School and District Profiles

Stoneham Central Middle School

2015 Accountability Data - Stoneham Central Middle School

District:	Stoneham (02840000)	School type:	Middle School
School:	Stoneham Central Middle School (02840405)	Grades served:	05,06,07,08
Region:	Northeast	Title I status:	Title I School (TA)
Accountability and Assistance Level:			Level 1

Summary > All Students

		2012	2013	2014	2015
English Language Arts	Narrowing proficiency gaps (Composite Performance Index)	75	75	75	25
	Growth (Student Growth Percentiles)	75	75	100	100
	Extra credit for decreasing % Warning/Failing (10% or more)	25	0	0	0
	Extra credit for increasing % Advanced (10% or more)	0	25	0	25
Mathematics	Narrowing proficiency gaps (Composite Performance Index)	100	100	75	25
	Growth (Student Growth Percentiles)	100	100	75	75
	Extra credit for decreasing % Warning/Failing (10% or more)	25	0	0	0
	Extra credit for increasing % Advanced (10% or more)	25	25	0	0
Science	Narrowing proficiency gaps (Composite Performance Index)	0	75	75	0
	Extra credit for decreasing % Warning/Failing (10% or more)	0	25	25	0
	Extra credit for increasing % Advanced (10% or more)	25	0	25	0
High School	Annual dropout rate	-	-	-	-
	Cohort graduation rate	-	-	-	-
	Extra credit for dropout re-engagement (2 or more)	-	-	-	-
English language acquisition	Extra credit for high growth on ACCESS for ELLs assessment (Student Growth Percentile on ACCESS)	-	-	-	-
Points awarded for narrowing proficiency gaps, growth, and high school indicators		350	425	400	225
Points awarded for extra credit		100	75	50	25
Total points awarded		450	500	450	250
Number of proficiency gap narrowing, growth, and high school indicators		5	5	5	5
Annual PPI = (Total points / Number of indicators)		90	100	90	50
Cumulative PPI = (2012*1 + 2013*2 + 2014*3 + 2015*4) / 10		Met Target			76
English Language Arts		99%	99%	99%	100%
Mathematics		99%	99%	99%	100%
Science		98%	98%	98%	100%

The annual PPI is a measure of the improvement that a group makes toward its own targets over a two-year period on up to seven different indicators. Groups are eligible for an annual PPI if a sufficient number of students were assessed (20 for schools, 25 for subgroups) in English language arts and mathematics in the most recent year and one of the two prior years. A group is awarded 0, 25, 50, 75, or 100 points based on the amount of improvement it makes from one year to the next:

100 Above Target	25 No Change
75 On Target	0 Declined
50 Improved Below Target	- Insufficient Data

A group can earn extra credit for: reducing the percentage of students scoring Warning/Failing and/or by increasing the percentage of students scoring Advanced by 10% or more on ELA, mathematics, or science tests; reengaging 2 or more dropouts; and/or demonstrating high growth in English language proficiency. An additional 25 points for meeting each of these goals is added to the total number of points awarded.

The annual PPI is calculated by dividing the total number of points awarded by the number of indicators (up to seven). The cumulative PPI is the average of a group's annual PPIs over the most recent four year period, weighting later years the most (1-2-3-4). A group is assigned a cumulative PPI if it has three annual PPIs. While a group's annual PPI can exceed 100 points, the cumulative PPI is always reported on a 100-point scale. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

In 2015 Massachusetts began reporting on the "economically disadvantaged" subgroup, which comprises students who are eligible for state support programs, and stopped reporting on the low income subgroup, membership of which was based on family applications for free/reduced price lunch. In accordance with this transition, no 2015 annual PPI has been calculated for the economically disadvantaged subgroup and a hold harmless provision has been applied to the calculation of the 2015 annual PPI for the high needs subgroup. The high needs group's 2015 annual PPI was compared to its 2014 annual PPI, and the higher of the two annual PPIs was assigned and used in the 2015 cumulative PPI calculation. A 2015 annual PPI with an asterisk (*) on this page signals that the 2014 annual PPI was higher than the 2015 annual PPI, and was used for both 2014 and 2015 in the cumulative PPI calculation.

Massachusetts School and District Profiles

Stoneham High

2015 Accountability Data - Stoneham High

District:	Stoneham (02840000)	School type:	High School
School:	Stoneham High (02840505)	Grades served:	09,10,11,12
Region:	Northeast	Title I status:	Non-Title I School (NT)

Level 1 Meeting gap narrowing goals

All students: _____ 77
 Lowest performing _____ Highest performing


<u>All students</u>	93	Met Target
<u>High needs</u>	91	Met Target
<u>Econ. Disadvantaged</u>	-	
<u>ELL and Former ELL</u>	-	
<u>Students w/disabilities</u>	-	
<u>Amer. Ind. or Alaska Nat.</u>	-	
<u>Asian</u>	-	
<u>Afr. Amer./Black</u>	-	
<u>Hispanic/Latino</u>	-	
<u>Multi-race, Non-Hisp./Lat.</u>	-	
<u>Nat. Haw. or Pacif. Isl.</u>	-	
<u>White</u>	94	Met Target

Accountability and Assistance Levels: All Massachusetts schools and districts with sufficient data are classified into one of five accountability and assistance levels (1-5), with the highest performing in Level 1 and lowest performing in Level 5. In general, a district is classified into the level of its lowest performing school, unless the district was independently classified into Level 4 or 5 as a result of action by the Board of Elementary and Secondary Education.

School Percentiles: A school percentile between 1 and 99 is reported for schools with at least four years of data. This number is an indication of the school's overall performance relative to other schools that serve the same or similar grades.

Progress and Performance Index (PPI): The PPI combines information about narrowing proficiency gaps, growth, and graduation and dropout rates over multiple years into a single number. All districts, schools, and student subgroups receive an annual PPI based on improvement over a two-year period and a cumulative PPI (shown above) between 0 and 100 based on four years of data. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

 Interpretive Materials

 Glossary of 2015 Accountability Terms

Massachusetts School and District Profiles

Stoneham High

2015 Accountability Data - Stoneham High

District:	Stoneham (02840000)	School type:	High School
School:	Stoneham High (02840505)	Grades served:	09,10,11,12
Region:	Northeast	Title I status:	Non-Title I School (NT)
Accountability and Assistance Level:			Level 1

[Summary](#) > All Students

English Language Arts	Narrowing proficiency gaps (Composite Performance Index)	100	100	100	100
	Growth (Student Growth Percentiles)	100	100	100	100
	Extra credit for decreasing % Warning/Failing (10% or more)	25	0	0	25
	Extra credit for increasing % Advanced (10% or more)	0	25	0	25
Mathematics	Narrowing proficiency gaps (Composite Performance Index)	75	75	25	100
	Growth (Student Growth Percentiles)	100	100	75	75
	Extra credit for decreasing % Warning/Failing (10% or more)	25	25	25	25
	Extra credit for increasing % Advanced (10% or more)	25	25	0	25
Science	Narrowing proficiency gaps (Composite Performance Index)	75	75	75	100
	Extra credit for decreasing % Warning/Failing (10% or more)	0	25	25	25
	Extra credit for increasing % Advanced (10% or more)	0	25	0	25
High School	Annual dropout rate	0	25	50	0
	Cohort graduation rate	75	75	75	100
	Extra credit for dropout re-engagement (2 or more)	-	-	-	-
English language acquisition	Extra credit for high growth on ACCESS for ELLs assessment (Student Growth Percentile on ACCESS)	-	-	-	-
Points awarded for narrowing proficiency gaps, growth, and high school indicators		525	550	500	575
Points awarded for extra credit		75	125	50	150
Total points awarded		600	675	550	725
Number of proficiency gap narrowing, growth, and high school indicators		7	7	7	7
Annual PPI = (Total points / Number of indicators)		86	96	79	104
Cumulative PPI = (2012*1 + 2013*2 + 2014*3 + 2015*4) / 10			Met Target		93
English Language Arts		99%	99%	99%	100%
Mathematics		98%	99%	99%	100%
Science		99%	99%	99%	100%

The annual PPI is a measure of the improvement that a group makes toward its own targets over a two-year period on up to seven different indicators. Groups are eligible for an annual PPI if a sufficient number of students were assessed (20 for schools, 25 for subgroups) in English language arts and mathematics in the most recent year and one of the two prior years. A group is awarded 0, 25, 50, 75, or 100 points based on the amount of improvement it makes from one year to the next:

100 Above Target	25 No Change	A group can earn extra credit for: reducing the percentage of students scoring Warning/Failing and/or by increasing the percentage of students scoring Advanced by 10% or more on ELA, mathematics, or science tests; reengaging 2 or more dropouts; and/or demonstrating high growth in English language proficiency. An additional 25 points for meeting each of these goals is added to the total number of points awarded.
75 On Target	0 Declined	
50 Improved Below Target	- Insufficient Data	

The annual PPI is calculated by dividing the total number of points awarded by the number of indicators (up to seven). The cumulative PPI is the average of a group's annual PPIs over the most recent four year period, weighting later years the most (1-2-3-4). A group is assigned a cumulative PPI if it has three annual PPIs. While a group's annual PPI can exceed 100 points, the cumulative PPI is always reported on a 100-point scale. For a group to be considered to be making progress toward narrowing proficiency gaps, its cumulative PPI must be 75 or higher.

In 2015 Massachusetts began reporting on the "economically disadvantaged" subgroup, which comprises students who are eligible for state support programs, and stopped reporting on the low income subgroup, membership of which was based on family applications for free/reduced price lunch. In accordance with this transition, no 2015 annual PPI has been calculated for the economically disadvantaged subgroup and a hold harmless provision has been applied to the calculation of the 2015 annual PPI for the high needs subgroup. The high needs group's 2015 annual PPI was compared to its 2014 annual PPI, and the higher of the two annual PPIs was assigned and used in the 2015 cumulative PPI calculation. A 2015 annual PPI with an asterisk (*) on this page signals that the 2014 annual PPI was higher than the 2015 annual PPI, and was used for both 2014 and 2015 in the cumulative PPI calculation.

ATHLETIC FEES

FAMILY CAPS HIGHER THAN STONEHAM

AMESBURY	\$1,055
AMHERST - PELHAM	\$1,100
ASHLAND	NO CAP
BELMONT	NO CAP
BOURNE	\$1,000
BRIDGEWATER-RAYNHAM	NO CAP
BROOKLINE	NO CAP
CHELMSFORD	NO CAP
COHASSET	\$900
DOVER-SHERBORN	\$1,250
DRACUT	\$900 EXCLUDING HOCKEY
FRAMINGHAM	\$900
GEORGETOWN	\$1,500
GROTON-DUNSTABLE	\$1,200
HOLLISTON	\$1,000
HULL	\$975
LONCOLN-SUDBURY	3 SPORTS UP TO \$1,755
MEDWAY	\$900 EXCLUDING HOCKEY
MELROSE	\$900
MILTON	\$1,500 EXCLUDING HOCKEY
NEEDHAM	\$900
NEWBURYPORT	\$1,300
NEWTON	\$1,200
NORTH READING	\$1,200
N'BORO / S'BORO REG	NO CAP
NORWELL	\$1,000
PENTUCKET REG	\$1,000
PLYMOUTH	NO CAP
SAUGUS	NO CAP
SILVER LAKE	NO CAP
STONEHAM	\$900
STOUGHTON	NO CAP
SWAMPSCOTT	\$1,250
TRITON	\$1,750
WALPOLE	\$1,000
WARE	NO CAP
WESTFORD	NO CAP
WESTWOOD	\$900
WINCHESTER	\$950

Massachusetts Public Schools Survey of Fees

As of 6/23/15

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Bus Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
Abby Foster Charter	09/13 ↑	100/sport		25 to 30		0			
Abington	12/09	250 sport no cap	JV & Frosh Athletics + Band Ice Hockey funded by boosters	50		255 510 Fam Cap			2700 Pre+K Full Day; After GR 1-8 \$75/1.5hr/ 1day a wk/10wks
Academy of Pacific Rim Charter									
Academy of Strategic Learning HMCS									
Acton	11/13 ↓	NA K-8		155	K-5 Music Only				Full Day K 3500
Acton-Boxborough	05/08	190/sport	Family cap of 760	50 selective	HS Band 90 – Elem Band 155	0	Senior parking 200		Full Day K 400.mo (4,000/yr)
Acushnet		0	No Fees	0		0			1910 K
Adams-Cheshire		100	200 Fam Max	Includes	activities		10 Parking		
Agawam	08/11	0/sport					40 parking		120/ mo PreK 4 day; 65 2 day 41 morning/66 afternoon/99 both per week
Amesbury	09/13 ↑	325/sport	1055 combined fam cap	80		360	540 fam cap 0 parking		PreSchool 3000/yr for 9 months
Amherst-Pelham	01/12	193 to 231/sport	552 individual and 1100 Fam cap	0		0	75/yr student parking		5 mornings 1970 yr 4 mornings 1470/yr Extended day 4.50/day H.S. Program 3 per hr
Andover	03/14	350/yr	700 fam max	75MS	Per student/yr to cover stipends; 150 fam cap	300-600	300 HS Parking with lottery		Full Day K 4400 PreK 5 day 3622
Arlington	09/12	100-300 most sports	500 football, 600 Gymnastics, 700 Ice hockey	425	Elem instrumental music	0			Full Day K 0
Ashburnham-Westminster	04/12	194 to 700	Varies by sport		30 for after school music	0	10 parking		
Ashland	04/12	259 running tier/ 275 football tier 335 golf and others	No Fam Cap	100		280,560 <2	100 or HS Parking		3800 All Day K, 205 2 day ½ to 975 full 5 day PreK
Assabet Valley R Voc		0							
Athol-Royalston									
Attleboro	05/10	100/sport	250 individual; 450 fam cap 300 JV, 500 V Ice Hockey			150 130/110/70	460 fam max		200-850 PreK
Auburn	06/11	0		0		0			Free Full Day K; PreK 3-day - \$1,450/yr; PreK 4-day - \$1,600/yr.

Compiled and Updated by Dick and Sharon Hawkins

PO BOX 3535, Pocasset, MA 02559-3535

508-564-4841

Email: rphawkins@SuperEdNet.com

Regular and Periodic Updates are published on www.SuperEdNet.com

©2002-2015 SuperEdNet.com All Rights Reserved.

Massachusetts Public Schools Survey of Fees

As of 6/23/15

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Bus Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
									After School - \$10/day
Avon	10/13	150	300 fam cap	75	Unlimited number and no fam cap	250/500 cap	75 HS Parking		180/mo PreK 250/mo K
Ayer Shirley RSD	01/12	200 HS 100 MS	250 student cap 400 family cap	50 HS	500 fam cap for all fees	0	200 parking		Full Day K & ACP Free
Barnstable	03/15 †	150/sport	500 Fam Cap	175	Music and extracurricular	200			Free full day K Sliding Scale to 2400 for PreK
Bay Path									
Bedford		0	No Fees	0		0			Full Day K Free
Belchertown	04/12	100							
Bellingham	03/15 †	250 HS 100 MS	500 fam cap per season	0		230 460 fam max	Bus has discount for early pay: 10 HS parking		Provided by Hocomock YMCA with various fees 1300 PreK, 3250 K
Belmont	11/13 †	450/300/150 HS 280 MS basketball	No fam cap	100 most activities	275 fine and performing arts 150 MS; 250 elem inst music	575 student			2900 PreK 1800 full day K
Berkley K-8	????	75/season		39	All Activities	0			2350 K
Berkshire Hills Reg									
Berlin-Boylston Reg 7-12	02/14 †	250 person sport	600 Fam cap	50	675 fam cap sports - Act 50/150 fam cap		30-semester		2800 K
Beverly	03/15 †	210, 260, 315	Depending upon Sport: 105 MS	210	Elem/MS Band - strings	315; 630 Fam Max	100 HS Parking		PreK 2650; K 4000
Billerica	05/13	150/sport	600 Fam cap	50					
Blackstone Valley Voc	10/11	25/sport	Fundraising 31,100 No cap	20	Fundraising 33,100 for special events, trips, etc.	0	20 parking		
Blackstone-Millville	08/10	80/sport	320 Fam Cap/ +400 for Hockey	80	For Instrumental Band, etc	0			
Blue Hills VOC		0		35/yr	Setting up Adopt-a-shop				
Boston									
Boston Collegiate Charter									
Boston Evening Academy HMCS									
Bourne	04/14 †	300 most sports	1000 Fam Cap			150, 50 late fee after 7/15	Gr 9-12		After School 25/75 150 Fam Cap No Full Day K
Boxborough	11/13 †								4500 Full Day K; 210 Pre K
Boylston									2500 K- full day -5 days

Massachusetts Public Schools Survey of Fees

As of 6/23/15

<u>School District</u>	<u>Date of Last Update</u>	<u>Sports Fees</u>	<u>Details</u>	<u>Activity Fees</u>	<u>Details</u>	<u>Bus Fees</u>	<u>Details</u>	<u>Bussing Service Transcripts Donations</u>	<u>Preschool & After School Programs</u>
Braintree	06/13 ↑	225/yr for most sports	450 Fam cap; V hockey 400; 800/fam cap and JV hockey 325; 650 Fam Cap	150/yr non-athletes; no fee for athletes	300 cap per family; no activity fee for those paying sports fees	150	250 fam cap		
Bridgewater-Raynham	06/15 ↑	300/sport	300/sport MS + 2K fundraising No Caps	50/Act	17-69 Middle	225<1.5 mi	350 fam cap 100 Sr Parking		Full Day K 3000; Before and After programs add 100/week
Brimfield									
Bristol County Agric									
Bristol-Plymouth Reg Voc									
Brockton		No Fees							
Brookfield									
Brookline	04/10	200/sport/season	Middle school 85 -- no cap	0		0			4200 PreK
Burlington		0		0		0			
Cambridge		0		0		0			Free PreK and K
Canton	08/13 ↑	195/sport	Extra for hockey and swim teams; 780 fam cap; reduced fee families can donate a voluntary amount that is affordable	60 and	HS Debate, trial, etc + MS sports and activities; Separate 75 for HS performing arts and MS Music	0	180 parking		Full Day K 4,000; half day 2000
Cape Cod Lighthouse		0		0	Parents may contribute 5-10 for field trips				
Cape Cod Reg Voc Tech									
Carlisle		175				395	595 fam cap		
Carver	06/09	90/sport	250 fam max						Free full day K
Central Berkshire Reg	01/09	150/sport 50% 2 nd child 0 3rd	250 max fam/season				25 HS Parking	Contact out Free transcripts	
Champion HMCS									
Chatham									25/week Before School, No Fee for Full Day K
Chelmsford	10/11	300/250/200	No fam cap	100	All Activities	200	500 fam cap 200 Parking		Before and after school programs with various fees from 72 to 383/mo depending upon number and length of days.
Chelsea		0		0		0			
Chicopee		0	No Fees	0	Considering Fees	0			
City on A Hill Charter									
Clarksburg									

Compiled and Updated by Dick and Sharon Hawkins
PO BOX 3535, Pocasset, MA 02559-3535
508-564-4841

Email: rphawkins@SuperEdNet.com

Regular and Periodic Updates are published on www.SuperEdNet.com

©2002-2015 SuperEdNet.com All Rights Reserved.

Massachusetts Public Schools Survey of Fees

As of 6/23/15

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Bus Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
Clinton MS	07/12	150 1 st sport	475 fam cap						
Codman Acad. Charter									
Cohasset	06/13 †	250/1 st sport, 250, 150	400 ind cap 900 fam max	0		180 540 fam cap	180 HS Parking		170/wk Before School-310/mo 5 day after school- 450/mo for Both Full Day K 3000 , PK 2000
Concord		50/150							
Concord-Carlisle	01/09	125 sport/season	50 sport/per season at middle school 500 fam max per year	75	Middle instrumental only	50 late bus	125 student parking	Own and Operate \$6.package for seniors: \$2 Grads	
Conway									
Danvers	03/12	245/185/155	100 MS Sports 720 fam cap	50	100 elem fine arts	180	5 parking		
Dartmouth	04/14 †	100 sports & music/season	250 cap per person/year & 500/fam	HS 100 sem MS 100/sem	250 fam max	0		60/yr HS parking	
Dedham		125/sport	500 fam max			180 student <2miles	No family Cap		Full Day K 2800,PreS 5 day 2365 3 day 1470, 2 day 1050 Childcare 4.50/hour
Deerfield	12/08	75/70/65		0		0		Leases buses Free transcripts	
Dennis-Yarmouth	06/13 †	100/sport	200 annual cap; 50 MS per sport	0 HS		0	50 HS Parking		No Fee Full Day K
Dighton-Rehoboth	10/11	160 to 235 HS	425/pers Cap: 525 fam cap MS 100/student	50 MS	50 Math/Spelling Team No fam cap	0	200 Cap 100 HS Parking-2 semesters; 50 2 nd semester only		Full day K 3500
Douglas		100	MS & HS 200 Indiv and 400 Family Cap						230/mo K
Dover-Sherborn		250/sp/yr	Family cap 1250	40	Elem 175 for instr. music	0	250 HS Parking/Sem		
Dracut	04/15 †	300/sport per	750 ice hockey 900 fam cap exclude hockey		30 to 150 Music Fees 900 Fam cap	200	k-12 900 fam cap		Free All Day and 1/2 Day K- Enrollment by lottery 18/day Preschool
Dudley-Charlton	07/12	150/sport	Family cap 300				100 HS Parking		800 Pre School Tuition
Duxbury	06/08	210 sport	800 fam cap	100	Co-curricular	270	50 HS parking		\$5/hr preschool
East Bridgewater	03/15 †	350/student/yr	400 fam max	0		300/150/50	10 HS Parking		Preschool 2 day 1,125 or 3 day 1,650 Full day kindergarten 2,700 Before & After School Care 13/day
East Longmeadow	07/14 †	149/sport	For each Sport	20	Each	270	540 fam cap		2650 K
Easthampton	09/08	100/sport	300 fam cap	0		200/350/450			
Easton	08/14 †	150/sport 250 hockey	Family cap 600	125	150 band or choir 600 fam cap	0	Considering parking		

Compiled and Updated by Dick and Sharon Hawkins
PO BOX 3535, Pocasset, MA 02559-3535
508-564-4841

Email: rphawkins@SuperEdNet.com

Regular and Periodic Updates are published on www.SuperEdNet.com

©2002-2015 SuperEdNet.com All Rights Reserved.

Massachusetts Public Schools Survey of Fees

As of 6/23/15

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Buss Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
Erving									
Essex Agr Tech		25/sport	No Cap						
Everett		0		0		0			
Fairhaven	07/09	0				125	250 Fam Cap		150/mo PreK
Fall River									
Falmouth	12/08	0		0		0			No Fee Full Day K
Farmington River Reg		10							
Fitchburg	06/11	50		0		25 mo			
Foxboro Reg Charter									
Foxborough	07/13 ↑	0	No Fees	0		0			Full Day K = \$3,000 Pre-K = \$1,300 (2 - 1/2 days) Pre-K = \$1,800 (3 - 1/2 days) Pre-K = \$2,130 (4 - 1/2 days)
Frammingham	05/12	225/sport	900 fam cap	25		270	540 fam cap 125 HS parking		Free Full day k
Francis Parker Charter	09/13	275/sport							
Franklin ↑↓	06/13	200/sport	450 hockey, 175 track, waived at 7 th fee	50-year	Gr 6-12	325	975 fam cap/year	Leases buses 0 for transcripts	After school 20/child/day
Franklin County									
Freetown-Lakeville	03/15	300 1 st 150 2nd	375 cap	100		0	50 HS Parking		Free Full day K
Frontier	06/11	100 80 70							
Gardner	07/11	100/sport	HS & MS: 200 fee Hockey	0		100	20 parking	Leases buses 0 for transcripts	\$800.00 per year (3 day program) \$1,066.00 per year (4 day half day program) \$1,866.00 per year (4 day full day program) FREE full day K
Gateway Regional		100/500					200 Parking		
Georgetown	06/13	475/425 375 tiers Depending upon sport with 1500 fam cap	255 MS 1500 fam cap for sports and activities	50			75 parking	Contract out 3 Free, then \$3	
Gill-Montague Reg									0-380 PreK
Gloucester	03/13	228 for most sports	MS 60 to 152 Grants/ads could reduce fees even more	85-30	HS Band/Chorus 85; K-8 music 75	90: 300 fam cap	0 parking		Summer School 126, City-run Preschool 50; MS afterschool 35/sem
Gosnold		0	No Fees						
Grafton	10/11					200-400 fam cap	200 HS Parking		225/Mo PreK
Granby		100	350 Cap	25					115/3 day PreK

Compiled and Updated by Dick and Sharon Hawkins
PO BOX 3535, Pocasset, MA 02559-3535
508-564-4841

Email: rphawkins@SuperEdNet.com

Regular and Periodic Updates are published on www.SuperEdNet.com

©2002-2015 SuperEdNet.com All Rights Reserved.

Massachusetts Public Schools Survey of Fees

As of 6/23/15

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Bus Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
Greater Fall River Voc									
Greater Lawrence VOC		0	No Fees						
Greater Lowell Tech									
Greater New Bedford									
Greenfield	08/13	0	Fee Free Policy Since 2005	0					Free AfterSchool Programs
Groton-Dunstable	04/15	400 sp/season 100 extra for Ice Hockey - ice time	HS 1200 Family max MS 210/sp/season with a 1000 fam cap for MS	150	150 Elem Band Fee		100 HS parking		Full Day K 4,635; PreK 2.5 days 1850; 3.5 days 2625; 4.5 days 3125
Hadley									
Hamilton-Wenham	08/13	200 to 685	Funded 80% by user fees; max two fees for 3 sport athletes; family max of 3 sports fees	Net 65 after donations. Elem 50	HS Most 100% funded & others 20% funded, MS 127 to 1168; elem 110 to 183		200 HS Parking		2500 PreK 4000 K
Hampden-Wilbraham	04/14	Yes	Hockey 335, football- basketball 190, tennis etc 170, skiing 250	25			100/yr parking		PK 2 day 3yo 1000/yr; 3 day 4yo 1500/yr; current enrolled 4yo 1200/yr
Hampshire Reg		50/120 yr	To Fund a Trainer						
Hancock									
Hanover	01/09	200/sport	375 stud cap 450 family cap	0		250 HS only			
Harvard	02/10	275-425 V/225 JV/200Mid	300 Golf, 250 Ski-Swim	60	25 voluntary if no activity elected	225/600 cap			4000 5 day 1/2 day
Harwich	12/08	0	No Fees	0		0			No Fee Full Day K
Hatfield	03/12	100	450 fam cap	60					
Haverhill	08/12	100/sport	600 fam cap	250	Instrumental only	0			4100 K
Heath Careers HMCS									
Hingham	06/13	325/year	625 fam max; 100 Extra for ice hockey with 800 fam cap 610 for rowing; 385/sibling more	0	100/175/200 MS activity fee 1 st , 2 nd , 3 rd child	0	30 HS Parking Srs 20 Jrs	Lease buses, own vans; HPS drivers 0 transcript fees	3000 Extended Day K
Holbrook	07/10	140/season		50	Gr 7-12	0			
Holliston	05/14	200 HS 150 MS	Fam Cap 1000	HS 25	Plus 100 for each club no family cap	225, 450 fam cap	50 HS Parking		3475 K Full day 3375 PreK 1/2 day
Holyoke	06/11	0		0					
Hopedale	06/13	200/sport	500 fam cap per season	0		225	450 fam cap		0 for full day K 150/mo PreK; after school 16.25/day; WednesdayCare 30/day; SummerCare 240/Wk; BreakfastBrunch 9.20/Day

Compiled and Updated by Dick and Sharon Hawkins
PO BOX 3535, Pocasset, MA 02559-3535
508-564-4841

Email: rphawkins@SuperEdNet.com

Regular and Periodic Updates are published on www.SuperEdNet.com

©2002-2015 SuperEdNet.com All Rights Reserved.

Massachusetts Public Schools Survey of Fees

As of 6/23/15

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Bus Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
Hopkinton	05/14 ↑	135 HS & MS	Per sport/per season-No Cap	25	Per year	170; 340 fam cap	210 parking	100 daycare dropoff fee	320/mo 4 half Days PreK 4000 full day K
Hudson	07/14 ↑	125 250 Hockey	No cap	100	275-400 Fee for instrumental music				2 day 1230; 3 day 1695 PreK
Hull	09/09	200,150,100	+75 for football and ice hockey 525 indiv cap; 975 fam cap						Free full day K
Ipswich	03/11	400/yr	650 fam cap			250 fam cap of 500			1000 Pre K
King Philip Regional	06/10	285 hockey, basketball, gymnastics, golf	165 track; 215 all other sports ½ then ¼ fee for additional family members in the same season.		90 Theater 425 Marching Band, 730 Winter Guard, 510 Indoor Percussion, 120 Jazz	0	180 Parking		
Lanesborough									
Lawrence	01/08		No fees			\$13/Mo			Full Day K Free
Lee	08/08	50/100/200		125		0			
Leicester	10/09	100				150	300 fam cap 100 HS Parking		
Lenox	03/12	30	Combined sports and activity 150 Fam Cap						
Leominster	05/10	115/sport	Ice Hockey 190 student	0		100/175			Full Day K 1800
Leverett									
Lexington	10/11	325/300HS/ 150-125 MS	625 fam cap 825 fam max	300	4-5 Gr Musical Instrumental only	600 1650 fam cap			Full day K 1075; PreSchool 3312-4860;
Lincoln	08/09	150/sport				275, 200, 100	575 capK-6-2, gr 7-8		200/mo PreK
Lincoln-Sudbury	02/11	365/sport	Hockey 135 extra; others from 283 to 1755; family cap equals 3 athletic fees	60			300 HS Parking		
Littleton	11/13	200 MS & HS	550 fam max	\$50 6-12 one time, excluding some	\$25 K-5 one time	225	K-6 < 2mi & 7-12 Fam Max 675		235/mo 3 day Pre School, 260/mo 4 day PreK; 285/mo 5 day PreK; Various Before, Mid, after Programs at various costs 4057 Full Day K
Longmeadow	02/14 ↑	260					175 parking		Full Day K 3000
Lowell		0							Full Day K Free
Lowell Middlesex Academy Charter									
Ludlow	07/11	145/sport				242 538 cap	180 parking		
Lunenburg	02/11		555 max per student 825 3 sport 2 student family	40 year		0			1,050/yr Pre, 2000 K ext day, after school care 3 hr
Lynn		0	No Fees	0			0 parking		

Compiled and Updated by Dick and Sharon Hawkins

PO BOX 3535, Pocasset, MA 02559-3535

508-564-4841

Email: rphawkins@SuperEdNet.com

Regular and Periodic Updates are published on www.SuperEdNet.com

©2002-2015 SuperEdNet.com All Rights Reserved.

Massachusetts Public Schools Survey of Fees

As of 6/23/15

<u>School District</u>	<u>Date of Last Update</u>	<u>Sports Fees</u>	<u>Details</u>	<u>Activity Fees</u>	<u>Details</u>	<u>Bus Fees</u>	<u>Details</u>	<u>Bussing Service</u> <u>Transcripts</u> <u>Donations</u>	<u>Preschool & After School Programs</u>
Lynnfield	05/11	200/student	425 fam cap	300		0			2600 Pre K, 25/day + 5 trans
MA Academy for Math & Science									
Malden		0		0		0			
Manchester Essex Reg	09/10	450/yr	350 ice hockey				0 parking		
Mansfield	03/15 ↑	150/sport	500 fam cap			225	575 fam max		
Marblehead	07/10	340 HS/yr	150 MS/yr - fam max 480	90-180HS 100-150MS	Combined with sports 100 gr 4-6; 30 instr music for Gr 3		5- for out of town field trips		2600 afternoon kindergarten
Marlborough	11/10	150/yr	SuperPass for All HS athletics and activities 250 cap		250 family max	0			2500 K, 1600 PreK 4 day, 1450 3 day
Marshfield	11/14 ↓	250/student/yr	600 fam cap				25 HS Parking per 1/2 yr		3000 Full Day K
Martha's Vineyard	04/08	0							
Masconomet Reg	01/11	250-650		65-200 HS 65-100 MS					
Mashpee	12/08	0	No Fees	0		0			No Fee Full Day K
Maynard	02/11	400HS	All sports & activities; 200 MS			245	Fam max 495	Leases buses Free transcripts	
Medfield	05/09	225-250		25 one time for MS & HS			180/yr HS Parking		235 4 day PreK
Medford	06/10	175-200	500 fam cap						Full Day K Free
Media & Tech Charter									
Medway ↓	04/14	225/sport	900 fam cap except lacrosse and hockey	75 50/25					2475 Full Day K Free ½ Day K
Melrose	10/13 ↑	Tiered 180,250, 300, &500 depending upon the cost of the sport	900 Individual Cap	0		0	0	25/student for unlimited #	1752-2500 PreK, 2600 to 6176 full day K with graduated discount for shorter days and times <93K Fam incomes, increasing; 225 Summer School Fee FREE Full day K 2013
Mendon-Upton Reg	08/11	425 football; 300 or 375 for others							
Methuen		0	No Fees	0		0			10 day PreK, 24 day after School Full Day K Free
Middleboro	10/13	175/350	450 fam cap			0			1850 K
Milford	07/08	125/sport	400 hockey, 375 fam cap, 600 fam cap with hockey						
Millbury	05/10						50 Parking/yr		PreSchool 2 day 115/mo or 1150/yr

Massachusetts Public Schools Survey of Fees As of 6/23/15

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Bus Fees	Details	Bussing Services Transcripts Donations	Preschool & After School Programs
Mills	06/09	220/sport	880 fam cap			314, 280	594 fam cap		3 day 160/mo or 1600/yr After School 36 and 41/week 275 K
Milton	05/13	300/sport	1500 Family Cap; Hockey 600 with 1850 Fam Cap	50 activity	150 per student cap 150 MS Combo PASS	375/seat	900 Fam Cap		3 half days 1200; 2 full days 1250; 4 full days 2500; 5 full days 3125
Minuteman Reg Voc									
Mohawk Trail Reg									
Monson	02/09	150/sport	600 fam max	0		210 full day/full year, payable in thirds \$105 one way/full year, payable in thirds 17.50 per third; athlete p.m. only pass \$6.00 standby emergency tickets (10)	45 HS parking		Pre School 12/day
Montachusett Reg Voc							25 parking		
Mt. Greylock Reg		100 HS 75 MS	500 fam max	35 act	100 HS 75 MS Stage Productions	0	50/sem parking		
Mystic Valley Charter									
Nantucket	11/09	100 to 150 sport							
Narragansett Reg		100 per Sport	300 500 fam max	25	Per year	0	15 parking		15/mo Pre
Nashoba Reg		150/sport HS	50/sport MS 450 individual cap	varies	Any other fees are set by individual principals		75 student parking fee		2700 K
Nashoba Valley Reg									
Natick	04/15 ↑	225 sport/season HS and MS; Hockey 400	675 family cap/year; 850 for Hockey	50 HS & MS one or more activities	175-330/sem Inst Music varies private or semi - 25 Registration fee	150/300 fam cap			PK 3da 1/2 3000/yr; 4da 1/2 3700/yr; Full day 6800
Nauset	12/08	0	No Fees	0		0			No Fee Full Day K
Needham	02/12	285/sport	900 fam cap			390/790 fam cap	20 Parking		3000 Pre K
New Bedford						250-500 tickets			
New Leadership HMS									
Newburyport	09/10 Fixed Fees	200-465 225-280	1300 fam cap	50		275/550	0 parking		3300 K

Compiled and Updated by Dick and Sharon Hawkins
PO BOX 3535, Pocasset, MA 02559-3535
508-564-4841

Email: rphawkins@SuperEdNet.com
©2002-2015 SuperEdNet.com All Rights Reserved.
Regular and Periodic Updates are published on www.SuperEdNet.com

Massachusetts Public Schools Survey of Fees

As of 6/23/15

<u>School District</u>	<u>Date of Last Update</u>	<u>Sports Fees</u>	<u>Details</u>	<u>Activity Fees</u>	<u>Details</u>	<u>Bus Fees</u>	<u>Details</u>	<u>Bussing Service</u> <u>Transcripts</u> <u>Donations</u>	<u>Preschool & After School Programs</u>
Newton	06/13 ↓	300 HS Sports	160 MS Sports 480 MS Family Cap 400 HS Hockey/Football 900 HS Family Cap 1200 All Fee Super Cap	0 HS 60 MS	150 HS Drama 150 Elementary Music	310 student 620 Family cap	310 HS parking		4503 (PreK 15Hr) 6521 (PreK 20Hr)
Norfolk	06/11				175 for 5 th & 6 th Gr Band	150/300 fam cap			180 Pre K, 260 K 3500 Full day K
Norfolk County Agricultural HS				50/yr					
North Adams									
North Andover	03/14 ↓	300 1 st , 150 2 nd , 75 3 rd sport	750 fam max per year, 100 extra for Hockey			330 - 360 with late fee	40 HS Parking		Full Day K Free preschool 3200
North Attleboro	06/15 ↑	150		100	50 theater and music 600 fam cap	300/600 fam cap	\$180 HS Parking		4000 Full Day K
North Berkshire School Union 43									
North Brookfield									
North Central Charter									
North Middlesex Reg	07/11	150 sport; ice hockey 200 extra	MS 80 sport	25		0	60 parking		90-188/mo pre, Full Day K Free
North Reading	07/09	400 1 st /200 nd -	1200 family cap	125	For all activities combined	250-450	Gr 7-12, k-6<2		275/mo PreK Full Day K 400 mo
North Shore Reg Voc									
Northampton	06/13	175 First sport/ 145 second/115 third	600 fam cap; 0 free lunch; 35/25/15 for reduced lunch	0		210 student	375 fam cap with 2 students -490 cap with 3 or more		
Northampton-Smith									
Northborough-Southborough Reg	01/14 ↑	200/sport	No cap	50	"Tentative" general activity Fee		200 HS Parking /Yr		2100 PreK 3250 K
Northbridge	10/11	200/season 1 st child, 100 second	500 fam cap; additional for ice hockey, tennis, golf	25 per club	50 max per student				2 day pre K 1395; 4 day Pre K 2196 11/day Elem after school program
Northeast Metro Voc									
Northern Berkshire Regional Voc		0	No Fees	0		0			

Massachusetts Public Schools Survey of Fees

As of 6/23/15

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Bus Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
Norton	03/15 ↑	250/sport	HS & MS 500/fam cap	50/activity	100 cap per student	225 450 fam cap	450 fam cap; 100 HS Parking		3000 full day K
Norwell	05-08	200/sport	Sports & activity fam cap 1000	75	For activities only	250/200 450 fam cap	50 Parking		3 day PreK 2,200 4 day PreK 2,700
Norwood	03-12	150/season	600 Fam Cap	50 HS & MS	150 one time fine arts fee 600 fam cap	250	600 fam cap 100 SR Parking		3000 .PK AM Session 2 days \$2050/yr; PK AM Session 3 days \$2650/yr; PK PM Session 3 days \$2650/yr; PK PM Session 4 days \$3200/yr; PK Extended Session 4 days week \$5200 for 10 mo
Old Colony Reg Voc									
Old Rochester	09-12	HS 225 student sport	MS 25/year; 50 more for traveling teams 600 fam cap;	65 HS afterschool activities		No fees for regular bus	50 HS Parking	Leases buses 0 for transcripts	
Orange		0	No Fees	0		0			
Oxford		50/sport 100 cap person	150/fam max/season	0		0			Various before and after school at @15-25/wk- vacation/summer @20- 25/day
Palmer	09-10	200/sport				0	100 HS Parking/vehicle		
Pathfinder Reg Voc Tech						0			
Peabody	03-11	150/sport	300 fam cap	0		300	600 fam cap		PreK FT 5 day 3,750; 3 day 2,270; PreK PT 5 day 1900; 3 day 1135
Pembroke	03-15	175/year	300 Fam Cap includes MS basketball	0		180	250 fam cap		3,500 Full Day K
Pentucket Reg	08-10	200 to 400	850 Ice Hockey JV & V 400 Football JV & V 1000 fam Cap	15 to 100	Fam Cap	180 Reg; 100 AM-PM; 90 Winter Pass	180 HS Parking		Extend K 3,600; 180/mo 2 day; 220/mo 3 day; 250/mo 4 day; Before/After Pgms 8.25 to 18.50 day
Pioneer Valley									
Pioneer Valley Performing Arts Charter									
Pittsfield	06-11	125/student sport	Rental fees to be raised by hockey and swim teams		50K fundraising for Fine Arts programs	180			
Plainville		0	No Fees	0		0			1450 PreK
Plymouth		100/sport/1/2 season	Includes cheerleading - No Fam Max			125/100 75	300 fam max; disc. for prepayment		4,000 Full Day K
Prospect Hill Charter									
Provincetown	12-08	0	No Fees	0		0			12.50 AM, 7.50 PM PreK No Fee Full Day K

Compiled and Updated by Dick and Sharon Hawkins

PO BOX 3535, Pocasset, MA 02559-3535

508-564-4841

Email: rphawkins@SuperEdNet.com

Regular and Periodic Updates are published on www.SuperEdNet.com

©2002-2015 SuperEdNet.com All Rights Reserved.

Massachusetts Public Schools Survey of Fees

As of 6/23/15

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Bus Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
Quabbin									
Quabong Reg	12/08	75/sport	225 fam max	25			50 yr parking	Leases buses 0 for transcripts	
Quincy	05/13	100/sport	150 HS Football and Lacrosse; 300 Hockey; 750 Fam Cap 40 sport MS	20		200 student	400 Fam Cap		Free full day K
Ralph C. Mahar									
Randolph	07/08	0	No Fees			0			
Reading	09/12	215/sport	450 student; 750 fam cap	50-176 50 MS	175 Band jazz	365	No bussing over Gr 6		Full Day K 4,000 240 PreK
Revere		0	100 in May 03 - Repeated Aug 03	0		0	650 fam cap Considering Advert		
Richmond									
Rockland	04/14	180	Per year 330/fam	50	Per year	250	400 fam cap		1000/yr Peer Model PreK, Free Full Day K
Rockport	02/09	300/yr	350 HS Hockey, 250 MS on HS Team, 200 MS Intramurals, 200 Winter Cheering, 105 floor hockey intramurals			100	250 fam cap 0 parking		
Sabis International Charter									
Salem	08/08	200/yr	350 fam max	25 activity		250-400 150 one way	Saved 7 teachers 0 parking		
Sandwich	02/15	150/student/season	50 intramural sports, 600 Fam Cap	80	250 Gr 5-8 Instrumental music	100	100 HS Parking Fee		Free Full Day K
Saugus	06/15	350 most sports; 400 football & hockey 250 free 300 reduced lunch	250 Spring sport MS No Family Cap Available for Sports All sports reduced 35 retro for 2013-2014	ES 35, MS 50, HS 100	75 MS student cap 150 HS student cap	360 no cap	25 HS parking fee		1800 All Day K, 1450 PreK, 1120 New Beginnings, 17/day after school
Scituate	08/10	300 sport 900 fam cap	Jr High 50 100	200 HS 100 MS	Includes sports 500 fam cap	240	460 fam cap 120 HS Parking		Full Day K 2800
SE Reg Voc		0	No Fees	0		0			
Seekonk	04/14								
Sharon	04/12	275/200/75 Sport	750 fam cap			540 twice a day 370 one way	fam cap 144 Parking		1/2 day PreK 5 day 2955; 3 day 1775; 4 day 2365; Full day 5 day PreK 7150 3285 full day K
Shawsheen Valley Reg Voc	06/13						10 sticker		PreK 2 day session \$1,897.00/year 3 day session \$2,466.00/year
Shrewsbury	07/13	290/sport	870 fam cap	100HS 30MS	300 fam cap HS 150 fam cap MS	250	500 fam cap		

Massachusetts Public Schools Survey of Fees

As of 6/23/15

<u>School District</u>	<u>Date of Last Update</u>	<u>Sports Fees</u>	<u>Details</u>	<u>Activity Fees</u>	<u>Details</u>	<u>Bus Fees</u>	<u>Details</u>	<u>Bussing Service Transcripts Donations</u>	<u>Preschool & After School Programs</u>
									4 day session \$2,972.00/year 5 day session \$3,637.00/year 3700 Full Day K
Shutesbury									
Silver Lake	02-09	150/student	Ath+Act combo fee; no cap	30	Drama only if no other act	0	10 park sticker		Free full day K
Somerset Berkley Regional SD	04-15	0	No Fees	0		0			
Somerville	12-09		No Fees						Free PreK
South Hadley	09/13 ↑	100/sport	125 football and hockey			125	150 combo parking/bus fee		Free PreK; after school fees vary
South Middlesex Reg Voc									
South Shore Charter									
South Shore Voc		0	No Fees	0		0			
Southborough									2100 PreK, 2000 K
Southbridge		0	No Fees	0		0			
Southeastern Reg Voc									
Southern Berkshire Reg									
Southern Worcester Voc									
Southwick-Tolland		100	Per sport/per student/per year	0			100/yr HS Parking or 50/semester		2,500 full day kindergarten
Spencer- East Brookfield	12-08	125-250 sport 600 family Cap			175 Marching Band		50 HS Parking	Private bus co \$2 per transcript	Full Day K Free
Springfield	08-07	0							
Stoneham	11/14 ↓	300/sport	400 +200 fam cap			0	No bus service		Full Day K FREE, 2300 PreK
Stoughton	10/13 ↑	200/yr 100 extra for hockey	HS - Onetime fee; no cap	Yes	100-50-0 HS, 30 MS after school Music only	360 student	Owns 2 busses	0 transcripts	Free full day K
Sturgis Charter									
Sudbury	12-11	195 then 95		50 HS	MS 30/activity	350 635 fam cap			3000 PreK
Sunderland									160/mo PreK
Sutton	09-08	200/sport	400 cap/student			180/360 fam cap			
Swampscott	06-11	250 sport HS	70 sport MS 1250 fam cap	50/activity	100 MS 275 max	0	100 parking	\$3 transcript	245/mo PreK

Compiled and Updated by Dick and Sharon Hawkins

PO BOX 3535, Pocasset, MA 02559-3535

508-564-4841

Email: rphawkins@SuperEdNet.com

Regular and Periodic Updates are published on www.SuperEdNet.com

©2002-2015 SuperEdNet.com All Rights Reserved.

Massachusetts Public Schools Survey of Fees

As of 6/23/15

School District	Date of Last Update	Starts/Ends	Details	Activity Fees	Details	Bus Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
Swansea	06/12	0	No Fees	0		0			Free Full Day K
Taunton	25/15/10	75 student max		0		0			
Tewksbury	05/13	150/sport	600 HS Fam Cap	HS \$75 activity MIS \$30 activity Elem. (Gr. 5-6) \$30 activity	No Cap - Academic Clubs excluded From Fee (e.g. NHS & DECA)	0	50/pass-year Parking	0	Preschool - \$150/mo for 3 days/week Preschool - \$98 mo for 2 days/week After School - \$65/students/week Before School - \$57.50/student/week Full-day KDG - \$4,000/student year
Tri-County RVTS		0		50/yr					
Triton Regional	04/12	350/sport	1750 fam cap	50/100			51/day HS parking		2050 K
Truro	12/08			10-15/act	Cover costs only				23/week PreK, No Fee Full Day K
Tyngsboro	09/12	300/200 100 HS 225 MIS	Included activities, 800 hockey Non-Athletes 100 for activities and entrance to games, etc.	75/act HS & MIS	25 extra for MIS Theater Additional Production	200 500 fam cap	225 Parking - reduces for part yr		Full Day K 2,950 PreK 5 day Full Day 540/mo
Upper Cape Tech		0		0		0	Fee for buildings and grounds		
Uxbridge	09/09	75/sport							950-1100 PreK
Wachusett	09/13	250/sport	Middle 50	0		260			
Wakefield	09/12	260	780 Cap	100	260 marching band 70 Instrumental music	300			4000K
Walpole	02/15	200/sport	500 individual cap 1000 fam cap	30/semester	Covers all activities	250 550 Fam Cap	200 HS Parking		3800 Full Day K 2136 to 4578 various PreK
Waltham			No Fees	0		0			
Ware	07/10	100/sport	No cap	10	6-8 week sessions	5	Parking sticker/yr		
Wareham	04/14	100-250	500 fam cap	25		0			
Watertown	05/11	175 Sports & Clubs Countbo/YR		25	If not student athlete 25 MS	270			6500 PreK
Wayland	01/15	300	MIS 125	0	150/yr Elem Instrumental Music	230 500 fam cap	200 HS parking		
Webster	08/07	0	Soccer Band Boosters raised 50% Uniforms			0			
Wellesley	03/15	230	150 MIS	150 HS & MIS each	No fam cap Extra 100 band orchestra	521 HS; 1142 fam cap	300 HS Parking		5200 Pre
West Boylston	05/08	225/sport	500 fam max			200	400 fam cap 150 Parking		230 PreK
West Bridgewater	03/10	100/yr		0	N/A for self sufficient organizations	0	90 one way option		5/hour Surround Care 3000 yr Full Day K

Compiled and Updated by Dick and Sharon Hawkins

PO BOX 3535, Pocasset, MA 02559-3535

508-564-4841

Email: rphawkins@SuperEdNet.com

Regular and Periodic Updates are published on www.SuperEdNet.com

©2002-2015 SuperEdNet.com All Rights Reserved.

Massachusetts Public Schools Survey of Fees

As of 6/23/15

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Bus Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
West Springfield	03/11	50 or 60 for most	100 football, 300 skiing & ice hockey; 300 fam max excluding ice hockey & skiing				30 Parking		
Westborough	05/13	200 HS & 150 MS	One fee covers all sports & activities. Fam cap of 400	200 HS & 150 MS	Combined Sports and Activity Fee	0			2625/3 half day 3500/4 half day PreK 3400 K all day
Westfield	06/09	85	150 fam cap				20 HS Parking		
Westford	04/11	225/HS Sport	MS/225/sport No fam cap	50/yr HS and MS	235 Gr 3-5 Band + Inst.	225 600 fam Cap Or 50 late bus	50 HS Parking, Sr only		
Weston	01/12	0		0		0			7400 Pre School
Westport	04/15	200/sport HS 200/sport MS	600 fam cap/yr	25/activity	100 cap/yr/student	HS 200 MS 175	375 fam cap; 50 parking	Leases buses \$3 after 5 free	No Half Day PreSchool 2 day 263/mo / 389/mo Full Days
Westwood	04/08	300/sport	900 fam max		25 MS activity fee	180/360/450	180/yr parking		
Weymouth	09/14 †	200/sport 400 ice hockey		50		235, 235, 120 Gr 7 th & 8 th 590 Fam Cap	100 HS parking		36/day preK childcare, 48/toddler
Whitman-Hanson	06/10	250 1 st sport, then 50 each additional	600 fam cap	0		0			
Whittier Voc Tech	04/09	200/sport	400 cap						
Williamstown									5098 PreK
Wilmington		0	No Fees	0		0			2100 PreK
Winchendon	09/08	245 270 football	345 Ice Hockey; 200 each additional child	0		0			
Winchester	09/12	290/sport	950 fam cap per year 500 skiing	350/400	350 Elem Instrumental Music	525	920 fam cap; 20% higher if after 7/31		2500 Full day K, 1500 3 day; 3000 PreK per student 2.75 Type A Lunch Full Day K Free
Winthrop	06/14	225/sport HS	500 student cap 750 Fam Cap	100/year intramural	For unlimited activities				
Woburn		0	No Fees	0		0			Full Day K Free
Worcester									
Wrentham	05/15 †	75 Basketball		100	Inst music, 90 theater	125	300 fam cap		2 d/wk ½ 1650; 3 d/wk ½ 2150; Full Full Day K 3250

Compiled and Updated by Dick and Sharon Hawkins
PO BOX 3535, Pocasset, MA 02559-3535
508-564-4841

Email: rphawkins@SuperEdNet.com

Regular and Periodic Updates are published on www.SuperEdNet.com

©2002-2015 SuperEdNet.com All Rights Reserved.